Table 1 - Economic classification of revenue cash flows from operating activities for the 2019 finar	icial vear
Table 1 - Economic classification of revenue cash nows from operating activities for the 2013 milar	icial year

		R '000
1	Revenue	88 428 269
11	Taxes	(
111	Taxes on income, profits and capital gains	(
1111	Payable by individuals	(
1112	Payable by corporations and other enterprises	(
1113	Other taxes on income, profits, and capital gains	(
11131	Payable by general government	(
11132	Unallocable taxes on income, profits and capital gains	(
112	Taxes on pay-roll and workforce	
113	Taxes on property	(
1131	Recurrent taxes on immovable property	(
1132	Recurrent taxes on net wealth	(
1133	Estate, inheritance and gift taxes	(
1135	Capital levies	(
1136	Other recurrent taxes on property	(
444		
114	Taxes on goods and services	(
1141	General taxes on goods and services	(
11411	Value-added taxes	(
11412	Sales taxes	(
11413 11414	Turnover and other general taxes on goods and services	(
11414	Taxes on financial and capital transactions	(
1142	Excises	(
1143	Profits of fiscal monopolies Taxes on specific services (incl. gambling and betting)	(
1144	Taxes on use of goods on permission to use goods or perform activities	
11451	Motor vehicle taxes	(
11452	Other taxes on use of goods on permission to use goods or perform activities	(
114521	Business and professional licenses	(
114522	Pollution taxes	(
114523	Radio and television licenses	(
114524	Licenses and permits for households	(
114525	Not elsewhere classified	(
1146	Other taxes on goods and services	(
		`
115	Taxes on international trade and transactions	(
1151	Customs and other import duties	(
1152	Taxes on exports	(
1153	Profits of export or import monopolies	(
1154	Exchange profits	(
1155	Exchange taxes	(
1156	Other taxes on international trade and transactions	(
116	Other taxes	(
1161	Payable solely by business	(
1162	Payable by other than business or unidentifiable	

		R '000
12	Social contributions	
-		
121	Social security contributions	(
1211	Employee contributions	(
1212	Employer contributions	(
1213	Self-employed or non employed contributions	(
1214	Unallocable contributions	(
	÷	
122	Other social contributions	
1221	Employee contributions	(
1222	Employer contributions	(
1223	Imputed contributions	(
40	Orante	40.000.000
13	Grants	42 006 960
131	Foreign governments	
1311	Current	
1312	Capital	(
	ouplui	
132	International institutions	(
1321	Current	(
1322	Capital	(
133	Other general government institutions	42 006 960
1331	Current	38 902 225
13311	National government	38 817 642
13312	National extra-budgetary	84 583
13313	Provincial government	
13314	Provincial extra-budgetary	(
13315	Social security funds	(
13316	Universities	(
13317	Universities of technology	(
13318	Municipalities	(
13319	Technical and Vocational Education and Training (TVET)	(
1332	Capital	3 104 73
13321	National government	3 104 73
13322	National extra-budgetary	(
13323	Provincial government	(
13324	Provincial extra-budgetary	(
13325	Social security funds	(
13326	Universities	
13327	Universities of technology	(
13328	Municipalities	
13329	Technical and Vocational Education and Training (TVET)	(

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019 financial year (continued

		R '000
14	Other revenue	46 421 309
		40 42 1 000
141	Property income	4 235 709
1411	Interest	3 438 686
14111	From nonresidents	0
14112	From residents other than general government	3 438 686
14113	From other general government units	0
1412	Dividends	797 023
14121	From nonresidents	169 641
14122	From residents	627 382
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	0
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	38 209 565
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	0
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	38 209 565
14231	Tuition fees	29 313 348
14232	Other incidental sales by non-market establishments (museums, hospital fees)	8 896 217
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019 financial year (contin

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019 financial year (concluded)

		R '000
143	Fines, penalties and forfeits	
144	Transfers not elsewhere classified	3 949 11
1441	Current transfers not elsewhere classified	3 949 11
14411	Subsidies	
144111	Subsidies on products	
1441111	Public non-financial corporations	
1441112	Public financial corporations	
1441113	NPISH	
1441114	Private non-financial enterprises	
1441115	Private financial enterprises	
1441116	To other sectors	
1441117	Households	
144112	Subsidies on production	
1441121	Public non-financial corporations	
1441122	Public financial corporations	
1441123	NPISH	
1441124	Private non-financial enterprises	
1441125	Private financial enterprises	
1441126	To other sectors	
1441127	Households	
14412	Other current transfers not elsewhere classified	3 949 11
144121	Public non-financial corporations	
144122	Public financial corporations	
144123	NPISH	
144124	Private non-financial enterprises	
144125	Private financial enterprises	
144126	To other sectors	3 949 11
144127	Households	
1442	Capital transfers not elsewhere classified	
14421	Public non-financial corporations	
14422	Public financial corporations	
14423	NPISH	
14424	Private non-financial enterprises	
14425	Private financial enterprises	
14426	To other sectors	
14427	Households	
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	26 91
1451	Premiums, fees, and current claims receivable	26 91
14511	Premiums receivable	
14512	Fees receivable for standardized guarantee schemes	
14513	Current claims receivable	26 91
1452	Capital claims receivable	2001

/	Economic classification	1 21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	40 967 424	0	2 795 218	0	43 762 642
	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
						0
	Basic research	0	0	0	0	0
	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Economic classification 21 Compensation of employees									
		211 Wages and s	alaries	212 Social con	tributions	TOTAL			
		2111	2112	2121	2122				
		Wages and	Wages and		Imputed social				
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)			
Functio	onal classification	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	0	0	0	0			
7021	Military defence	0	0	0	0	0			
7022	Civil defence	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0			
	R&D Defence	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0			
7031	Police services	0	0	0	0	0			
7032	Fire protection services	0	0	0	0	0			
7033	Law courts	0	0	0	0	0			
7034	Prisons	0	0	0	0	0			
7035	R&D Public order and safety	0	0	0	0	0			
7036	Public order and safety n.e.c.	0	0	0	0	0			
704	ECONOMIC AFFAIRS	0	0	0	0	C			
7041	General economic, commercial and labour affairs	0	0	0	0	0			
	General economic and commercial affairs	0	0	0	0	C			
70412	General labour affairs	0	0	0	0	C			
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0			
	Agriculture	0	0	-	0				
	Forestry	0	0	-	0	-			
	Fishing and hunting	0	0	0	0	C			

	Economic classification	21 Compensation	n of employees	, ,		
		211 Wages and s	TOTAL			
		2111	2112	2121	2122	
		Wages and salaries in cash	Wages and salaries in kind		Imputed social contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0
	Other fuels	0	0	0	0	0
	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0
	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
	Transport	0	0	0	0	0
	Road transport	0	0	0	0	0
	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Economic classification 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	TOTAL			
		2111	2112	2121	2122			
		Wages and	Wages and	Actual social	Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Functio	onal classification	R '000	R '000	R '000	R '000	R '000		
	Other industries	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0		
70473	Tourism	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0		
	R&D Economic analis R&D General economic, commercial and labour affairs	0	0	-	0	•		
	R&D General economic, commercial and labour analis	0	0	-	0	•		
	R&D Fuel and energy	0	0	-	0	•		
	R&D Fuel and energy R&D Mining, manufacturing and construction	0	0	-	0			
	R&D mining, manufacturing and construction R&D Transport	0	0	-	0	v		
	R&D Communication	0	0	-	0	•		
	R&D Communication R&D Other industries	0	0	, , , , , , , , , , , , , , , , , , ,		v		
10401	Rad Other Industries	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0		
7051	Waste management	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0		
	Environmental protection n.e.c.	0	0	0	C	0		

Economic classification 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	TOTAL			
		2111	2112	2121	2122			
		Wages and			Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Functio	onal classification	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0		
7061	Housing development	0	0	0	0	0		
	Community development	0	0	0	0	0		
	Water supply	0	0	0	0	0		
	Street lighting	0	0	0	0	0		
	R&D Housing and community amenities	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0		
	HEALTH	0	0	0	0	0		
	Outpatient services	0	0	0	0	0		
	Ambulance services	0	0	0	0	0		
	Hospital services	0	0	0	0	0		
7074	Public health services	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0		
7081	Recreational and sporting services	0	0	0	0	0		
7082	Cultural services	0	0	0	0	0		
7083	Broadcasting and publishing services	0	0	0	0	0		
	Religious and other community services	0	0	0	0	0		
7085	R&D Recreation, culture and religion	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0		

Economic classification 21 Compensation of employees									
		211 Wages and s	alaries	212 Social con	tributions	TOTAL			
			2112	2121	2122				
		Wages and	Wages and		Imputed social				
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)			
Functio	onal classification	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	40 967 424	0	2 795 218	0	43 762 642			
7091	Pre-primary and primary education	0	0	0	C	0			
7092	Secondary education	0	0	0	C	0			
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	C	0			
7094	Tertiary education	40 967 424	0	2 795 218	C	43 762 642			
7095	Education not definable by level	0	0	0	C	0			
7096	Subsidiary services to education	0	0	0	C	0			
7097	R&D Education	0	0	0	C	0			
7098	Education n.e.c.	0	0	0	C	0			
710	SOCIAL PROTECTION	0	0	0	0	0			
	Sickness and disability	0	0	0	C	0			
	Sickness	0	0	0	C	0			
-	Disability	0	0	0	C	0			
	Old age	0	0	0	C	0			
	Survivors	0	0	0	C	0			
7104	Family and children	0	0	0	C	0			
7105	Unemployment	0	0	0	C	0			
7106	Housing	0	0	0	C	0			
7107	Social exclusion n.e.c.	0	0	0	C	0			
7108	R&D Social protection	0	0	0	C	0			
7109	Social protection n.e.c.	0	0	0	C	0			

Economic classification 22 Purchases of goods and services TO								TOTAL				
		223	224 Professio	onal service	s rendered by	other genera	al governm	ent institutions	6			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
			National			Provincial		Universities	Universities	Municipalities	Technical	
		301 11003	government	extra- budgetary	government	extra- budgetary	security funds		of technology		and Vocational	
F		D 1000	5 10 00					D 1000		5 1000	F 4	(223 - 2249)
	onal classification GENERAL GOVERNMENT SERVICES	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	24 467 619	0	(0 0	Ű	0	0 0	C C	0	(24 467 619
701	GENERAL PUBLIC SERVICES	0	0	0		0	0 0	0	0		0) 0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0		0	0	0	0) 0	0) 0
70111	Executive and legislative organs	0	0	0) ()	C	0) 0	C) 0	C) 0
70112	Financial and fiscal affairs	0	0	0) (C	0) 0	C	0 0	C) 0
70113	External Affairs	0	0	0) ()	C	0	0 0	C	0 0	C) 0
7012	Foreign economic aid	0	0	0	0 0	C	0	0 0	C	0 0	C) 0
	Economic aid to developing countries and countries in transition	0	0	0	0 0	C	0	0 0	C	0 0	C) 0
70122	Economic aid routed through international agencies	0	0	C	0 0	C	0	0 0	C	0 0	C) 0
7013	General services	0	0	(0	0) 0	0) 0	0) 0
	General personnel services	0	0	0) ()	C	0	0	C) 0	C) 0
70132	Overall planning and statistical services	0	0	0) ()	C	0) 0	C	0 0	C) 0
70133	Other general services	0	0	0) ()	C	0) 0	C) 0	C) 0
7044												
	Basic research	0	0	0		0	0	0	0	0	0	
7015	R&D General public services	0	0	0		0	0	0	0		0	
7016	General public services n.e.c.	0	0				0		0		0	
7017 7018	Public debt transactions (mainly interest)	0	0				0					
1018	Transfers of a general character between different levels of government	0	0	l (0	l (0	0	l	0	L L	0

	Economic classification	22 Purchase	es of goods an	d services								TOTAL
		223	224 Professio	onal service	s rendered by	other genera	l governm	ent institutions	3			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
			National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	•	extra-	government		security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0 0	0	0	0	0	0	0
	Military defence	0	0	0	0	0 0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0 0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0 0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0 0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0 0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0 0	0	0	0	0	0	0
	Police services	0	0	0	0	0 0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0 0	0	0	0	0	0	0
7033	Law courts	0	0	C	0	0 0	0	0	0	0	0	0
	Prisons	0	0	C	0	0 0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	C	0	0 0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0 0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0 0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0 0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	C	0	0 0	0	0	0	0	0	0
70412	General labour affairs	0	0	C	0	0 0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	C	0	0 0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0 0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	C	0	0 0	0	0	0	0	0	0

	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223	224 Professio	onal service	s rendered by	other genera	al governm	ent institutions	3			1
					2243	2244	2245		2247	2248	2249	1
								Universities	-	Municipalities	Technical	
		services	government		•	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	, 0
7045	Transport	0	0	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	0	0	, 0
	Railway transport	0	0	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

	Economic classification	22 Purchase	es of goods an	d services								TOTAL
		223	224 Professio	onal service	s rendered by	other genera	l governm	ent institutions	6			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
			National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government		government		security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0 0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0 0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0 0	0	0	0	0	0	0
	Tourism	0	0	0	0	0 0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0 0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0 0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0 0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0 0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0 0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0 0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0 0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0 0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0 0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0 0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0 0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0) 0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0 0	0	0	0	0	0	0

	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223	224 Professio	onal service	s rendered by	other genera	l governm	ent institutions	6			1
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	1
			National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government		•	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

\frown	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223	224 Professio	onal service	s rendered by	other generation	ıl governm	ent institutions	3			
				2242	2243	2244	2245	-	2247	2248	2249	1
						Provincial		Universities		Municipalities	Technical	
		services	government		government		security		of		and	
				budgetary		budgetary	funds		technology		Vocational	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	24 467 619	0	0	0) (0	0	0	0 0	(0 24 467 619
7091	Pre-primary and primary education	0	0	C	0 0) (0	0	C	0 0	() 0
7092	Secondary education	0	0	C	0 0) (0	0	C	0 0	() 0
	Post-secondary non-tertiary education (e.g. CET)	0	0	C	0 0) (0	0	C	0 0	() 0
7094	Tertiary education	24 467 619	0	C	0 0) (0	0	C	0 0	(24 467 619
7095	Education not definable by level	0	0	C	0 0) (0	0	C	0 0	() 0
7096	Subsidiary services to education	0	0	C	0 0) (0	0	C	0 0	() 0
7097	R&D Education	0	0	C	0 0) (0	0	C	0 0	() 0
7098	Education n.e.c.	0	0	C	0) (0	0	C	0 0	() 0
710	SOCIAL PROTECTION	0	0	0	0 0	0 0	0	0	0	0 0	() 0
7101	Sickness and disability	0	0	C	0 0) (0	0	C	0 0	() 0
71011	Sickness	0	0	C	0 0) (0	0	C	0 0	() 0
71012	Disability	0	0	C	0 0) (0	0	C	0 0	() 0
7102	Old age	0	0	C	0 0) (0	0	C	0 0	() 0
7103	Survivors	0	0	C	0 0) (0	0	C	0 0	() 0
7104	Family and children	0	0	C	0) (0	0	C	0 0	() 0
	Unemployment	0	0	C	0 0) (0	0	C	0 0	() 0
7106	Housing	0	0	C	0 0) (0	0	C	0 0	() 0
7107	Social exclusion n.e.c.	0	0	C	0 0) (0	0	C	0 0	() 0
7108	R&D Social protection	0	0	C	0 0) (0	0	C	0 0	() 0
7109	Social protection n.e.c.	0	0	C	0 0	0 0	0	0	C	0 0	() 0

	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	1
		To non- residents	other than	2431 National	2432 National	2433 Provincial		Social		2437 Universities	2438 Municipalities	2439 Technical		
			general government	3 *****	extra- budgetary	government	budgetary	security funds		of technology		and Vocational	•	9) (241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	543 404	0	0	(0 0	0 0	0 0	(0 0	0	0	543 404
701	GENERAL PUBLIC SERVICES	0	0	0	0	(0 0	0 0	0 0	(0 0	0	0	/ O
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
	Executive and legislative organs	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
	Financial and fiscal affairs	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
70113	External Affairs	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
	Foreign economic aid	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
	Economic aid to developing countries and countries in transition	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
70122	Economic aid routed through international agencies	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
	General services	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
	General personnel services	0	0	0	0	(0 0	0 0	0 0	(0 0	0	C	0
	Overall planning and statistical services	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
70133	Other general services	0	0	0	C	() C	0 0	0 0	(0 0	0	0	0
	Basic research	0	0	0	C	() C	0 0	0 0	(0 0	0	C	0
7015	R&D General public services	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
7016	General public services n.e.c.	0	0	0	C	() C	0 0	0 0	(0 0	0	C	0
7017	Public debt transactions (mainly interest)	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0
7018	Transfers of a general character between different levels of government	0	0	0	C	(0 0	0 0	0 0	(0 0	0	C	0

	Economic classification													TOTAL
				243 General g	overnment in	nstitutions							TOTAL	
		residents	Residents other than general government	2431 National government	National	2433 Provincial government	2434 Provincial extra- budgetary	security	Universities	2437 Universities of technology	Municipalities	and Vocational	(2431 - 2439))(241 - 2439)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	R&D defence	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0 0	0	0	0	0	0	0
														└───
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0 0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Economic classification													TOTAL
	241	242	243 General g	overnment in	stitutions							TOTAL	1
			government	National		Provincial extra-		Universities	Universities of technology	Municipalities		(2431 - 2439)(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
													<u> </u>
7045 Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Economic classification	24 Interest												TOTAL
			243 General g	overnment i	nstitutions							TOTAL	
	residents	other than	National government	National	2433 Provincial government	extra-	2435 Social security funds		2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational	(2431 - 2439)(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	C	C	0 0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	C	C	0 0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	C	C	0 0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	C	C	0 0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	C	C	0 0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	C	C	0 0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	C	C	0 0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	C	C	0 0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	C	C	0 0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	C	C	0 0	0	0	0	0	0	0

Economic classification													TOTAL
			243 General g	overnment i	nstitutions							TOTAL	
	residents	other than	2431 National government	National	2433 Provincial government	Provincial extra-		Universities	2437 Universities of technology		2439 Technical and Vocational	(2431 - 2439)(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	0
7061 Housing development	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7062 Community development	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7063 Water supply	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7064 Street lighting	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0 0	0	0	0 0	0	0	0
707 HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0
7072 Outpatient services	0	0	0	0	0	0	0 0	0	0	0	0	0	0
70724 Ambulance services	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7073 Hospital services	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7074 Public health services	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7075 R&D Health	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7076 Health n.e.c.	0	0	0	0	0	0	0 0	0	0	0 0	0	0	0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0	0
7081 Recreational and sporting services	0	0	0	0	0	0	0	0	0	0 0	0	0	0
7082 Cultural services	0	0	0	0	0	0	0 0	0	0	0	0	0	0
7083 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0 0	0	0	0
7084 Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085 R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0 0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0 0	0	0	0	0	0	0

Economic classification													TOTAL
			243 General g	jovernment i	nstitutions							TOTAL	1
	residents	Residents	2431 National government	2432 National	2433 Provincial government	2434 Provincial extra- budgetary	security			2438 Municipalities	2439 Technical and Vocational	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	543 404	(0	0	0	0 0	0 0	0	0 0	0	0	543 404
7091 Pre-primary and primary education	0	0	(0	C	0	0 0	0 0	C	0 0	0	0	0
7092 Secondary education	0	0	(0	C	(0 0	0 0	C	0 0	0	0	0
7093 Post-secondary non-tertiary education (e.g. CET)	0	0	(0	C	0	0 0	0 0	C	0 0	0	0	0
7094 Tertiary education	0	543 404	(0	C	0	0 0	0 0	0	0 0	0	0	543 404
7095 Education not definable by level	0	0	(0	C	0	0 0	0 0	C	0 0	0	0	0
7096 Subsidiary services to education	0	0	(0	C	0	0 0	0 0	0	0 0	0	0	0
7097 R&D Education	0	0	(0	C	0	0 0	0 0	0	0 0	0	0	0
7098 Education n.e.c.	0	0	(0	C	0	0 0	0 0	0	0 0	0	0	0
710 SOCIAL PROTECTION	0	0	(0	0	0	0 0	0 0	0	0 0	0	0	0
7101 Sickness and disability	0	0	(0	C	0	0 0	0 0	0	0 0	0	0	0
71011 Sickness	0	0	(0	C	C	0 0	0 0	C	0 0	0	0	0
71012 Disability	0	0	(0	C	0	0 0	0 0	0	0 0	0	0	0
7102 Old age	0	0	(0	C	C	0 0	0 0	C	0 0	0	0	0
7103 Survivors	0	0	(0	C	0	0 0	0 0	C	0 0	0	0	0
7104 Family and children	0	0	(0	C	(0 0	0 0	C	0 0	0	0	0
7105 Unemployment	0	0	(0	C	(0 0	0 0	C	0 0	0	0	0
7106 Housing	0	0	(0	C	0	0 0	0 0	C	0 0	0	0	0
7107 Social exclusion n.e.c.	0	0	(0	C	(0 0	0 0	C	0 0	0	0	0
7108 R&D Social protection	0	0	(0	C	0	0 0	0 0	C	0 0	0	0	0
7109 Social protection n.e.c.	0	0	(0	C	0	0 0	0 0	C	0 0	0	0	0

	Economic classification	25 Subsidies									
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512]	2521		2522]
		To non-financi	al public	To financial pu			To non-financi	al private	To financial pr		
		25111	25112	25121	25122		25211	25212	25221	25222	
				Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)		production	products	production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0 0	0	0 0	0	0) () (0 0	(
	GENERAL PUBLIC SERVICES	0	0 0	0) 0	0	0) () (0 0	(
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0 0	C	0 0	0	C) () (0 0	(
	Executive and legislative organs	C	0 0	C	0 0	0	C) () (0 0	(
	Financial and fiscal affairs	C	0 0	C	0 0	0	C) () (0 0	(
70113	External Affairs	C) 0	C	0 0	0	C) () () 0	(
	Foreign economic aid	C	0 0	C	0 0	0	C) () (0 0	(
70121	Economic aid to developing countries and countries in transition	C	0 0	0	0 0	0	C) () (0 0	(
70122	Economic aid routed through international agencies	C) 0	C	0 0	0	C) () () 0	(
	General services	C) 0	C	0 0	0	C) () () 0	(
	General personnel services	C	0 0	(0 0	0	C	() (0 0	(
	Overall planning and statistical services	C	0 0	(0 0	0	C	() (0 0	(
70133	Other general services	C	0 0	(0	0	C) () (0 0	(
	Basic research	C	0	(0 0	0	C	() (0	(
7015	R&D General public services	C	0 0	(0 0	0	C	() (0 0	(
	General public services n.e.c.	C	0 0	(0 0	0	C) () (0 0	(
	Public debt transactions (mainly interest)	C	0 0	(0 0	0	C) () (0 0	(
7018	Transfers of a general character between different levels of government	C	0	0	0 0	0	C) () (0	(

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financia	al public	To financial pu	blic		To non-financia	al private	To financial pr	ivate	
		25111	25112	25121	25122		25211	25212	25221	25222	
			Subsidies on		Subsidies on			Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0		0 0	0
	Military defence	0	C	0 0	0	0 0	0	C	(0 0	0
7022	Civil defence	0	C	0	0	0	0	C	(0 0	0
7023	Foreign military aid	0	C	0 0	0	0 0	0	C	(0 0	0
7024	R&D Defence	0	C	0 0	0	0 0	0	0 0	(0 0	0
7025	Defence n.e.c.	0	C	0	0	0 0	0	C	(0 0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0		0 0	0
7031	Police services	0	C	0	0	0 0	0	C	(0 0	0
	Fire protection services	0	C	0	0	0 0	0	C	(0 0	0
7033	Law courts	0	C	0	0	0 0	0	C	(0 0	0
7034	Prisons	0	C	0	0	0 0	0	C	(0 0	0
7035	R&D Public order and safety	0	0	0	0	0 0	0	C	(0 0	0
7036	Public order and safety n.e.c.	0	0	0	0	0 0	0	C	(0 0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0		0 0	0
	General economic, commercial and labour affairs	0	C	0	0	0 0	0	C	(0 0	0
70411	General economic and commercial affairs	0	C	0 0	0	0 0	0	C	(0 0	0
70412	General labour affairs	0	C	C	0	0	0	C	(0 0	0
	Agriculture, forestry, fishing and hunting	0	C	0 0	0	0 0	0	0 0	(0 0	0
	Agriculture	0	C	C	0	0	0	C	(0 0	0
	Forestry	0	C	C	0	0	0	C	(0 0	0
70423	Fishing and hunting	0	C	C	0	0	0	C	(0 0	0

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		
		To non-financia	•	To financial pu			To non-financia		To financial pri		
		25111	25112		25122			25212	25221	25222	
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on				Subsidies on products	Subsidies on	
			•	•	production	(25111 - 25122)		production	•		(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	C	0	0	0	0	0	C	0 0	0
	Coal and other solid mineral fuels	0	C	0	0	0	0	0	C	0 0	0
	Petroleum and natural gas	0	0 0	0	0	0	0	0	C	0 0	0
	Nuclear fuels	0	0 0	0	0	0	0	0	C	0 0	0
	Other fuels	0	0 0	0	0	0	0	0	C	0	0
	Electricity	0	0	0	0	0	0	0	C	0 0	0
70436	Non electric energy	0	C	0	0	0	0	0	C	0 0	0
	Mining, manufacturing and construction	0	C	0	0	0	0	0	C	0 0	0
	Mining of mineral resources other than mineral fuels	0	C	0	0	0	0	0	C	0 0	0
70442	Manufacturing	0	C	0	0	0	0	0	C	0 0	0
70443	Construction	0	0 0	0	0	0	0	0	C	0 0	0
	Transport	0	C	0	0	0	0	0	C	0 0	0
	Road transport	0	C	0	0	0	0	0	C	0 0	0
	Water transport	0	C	0	0	0	0	0	C	0 0	0
	Railway transport	0	0	0	0	0	0	0	C	0 0	0
	Air transport	0	C	0	0	0	0	0	C	0 0	0
70455	Pipeline and other transport	0	C	0	0	0	0	0	C	0 0	0
7046	Communication	0	C	0	0	0	0	0	C	0	0

Economic classification	25 Subsidies									
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512]	2521		2522]
	To non-financi	al public	To financial pu	ıblic		To non-financia	al private	To financial pr	ivate	
	25111	25112	25121	25122		25211	25212	25221	25222	
		Subsidies on		Subsidies on			Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	0 0	0 0	0 0	0	0	0 0	(0 0	0
70471 Distributive trades, storage and warehousing	C	0	0 0	0 0	0	0	C	(0 0	0
70472 Hotels and restaurants	C	0	0 0	0 0	0	0	C	(0 0	0
70473 Tourism	C	0 0	0 0	0 0	0	0	0 0	(0 0	0
70474 Multipurpose development projects	C	0 0	0 0	0 0	0	0	0 0	(0 0	0
7048 R&D Economic affairs	C	0	0 0	0 0	0	0	C	(0 0	0
70481 R&D General economic, commercial and labour affairs	C	0	0 0	0 0	0	0	C	(0 0	0
70482 R&D Agriculture, forestry, fishing and hunting	C	0	0 0	0 0	0	0	C	(0 0	0
70483 R&D Fuel and energy	C	0	0 0	0 0	0	0	0 0	(0 0	0
70484 R&D Mining, manufacturing and construction	C	0	0 0	0 0	0	0	0 0	(0 0	0
70485 R&D Transport	C	0	0 0	0 0	0	0	0 0	(0 0	0
70486 R&D Communication	C	0	0	0 0	0	0	C	(0 0	0
70487 R&D Other industries	C	0	0 0	0 0	0	0	C	(0 0	0
7049 Economic affairs n.e.c.	C	0	0 0	0 0	0	0	0 0	(0 0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0 0	0	0	C	(0 0	0
7051 Waste management	C	(C	0 0	0	0	C	(0 0	0
7052 Waste water management	C	0	C	0 0	0	0	C	(0 0	0
7053 Pollution abatement	C	0	0 0	0 0	0	0	0 0	(0 0	0
7054 Protection of biodiversity and landscape	C	(C	0 0	0	0	C	(0 0	0
7055 R&D Environmental protection	C	(C	0 0	0	0	C	(0 0	0
7056 Environmental protection n.e.c.	C	0	C	0 0	0	0	C	(0 0	0

\langle	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		
		To non-financia	al public	To financial pu	blic		To non-financi	al private	To financial pr	vate	
		25111	25112	25121	25122		25211	25212	25221	25222	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	(0	0
	Housing development	0	0	0 0	0	0	C	0	(0	0
	Community development	0	0	0 0	0	0	C	0	(0	0
	Water supply	0	0	0 0	0	0	C	0	(0	0
7064	Street lighting	0	0	0	0	0	C	0	(0	0
	R&D Housing and community amenities	0	0	0	0	0	C	0	(0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	(0	0
707	HEALTH	0	0	0	0	0	0	0	(0	0
	Outpatient services	0	0	0 0	0	0	C	0	(0	0
70724	Ambulance services	0	0	0 0	0	0	C	0	(0	0
7073	Hospital services	0	0	C	0	0	C	0	(0	0
7074	Public health services	0	0	C	0	0	C	0	(0	0
	R&D Health	0	0	C	0	0	C	0	(0	0
7076	Health n.e.c.	0	0	C	0	0	C	0	(0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	(0	0
	Recreational and sporting services	0	0	C	0	0	C	0	(0	0
	Cultural services	0	0	C	0	0	C	0	(0	0
	Broadcasting and publishing services	0	0	C	0	0	C	0	(0	0
	Religious and other community services	0	0	C	0	0	C	0	(0	0
7085	R&D Recreation, culture and religion	0	0	C	0	0	C	0	(0	0
7086	Recreation, culture and religion n.e.c.	0	0	0 0	0	0	C	0	(0	0

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		1
		To non-financia	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
		25111	25112	25121	25122		25211	25212	25221	25222	1
			Subsidies on		Subsidies on			Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0 0	0 0	0	() (0 0	0
7091	Pre-primary and primary education	0	C	0 0	0 0	0 0	C) () (0 0	0
7092	Secondary education	0	C	0 0	0 0	0 0	C) () (0 0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	C	0 0	0 0	0 0	C) () (0 0	0
7094	Tertiary education	0	C	0 0	0 0	0 0	C) () (0 0	0
7095	Education not definable by level	0	C	0 0	0 0	0 0	C) () (0 0	0
7096	Subsidiary services to education	0	C	0 0	0 0	0 0	C) () (0 0	0
7097	R&D Education	0	C	0 0	0 0	0 0	C) () (0 0	0
7098	Education n.e.c.	0	C	0 0	0 0	0 0	C) () (0 0	0
710	SOCIAL PROTECTION	0	0	0) 0	0 0	0) () (0 0	0
7101	Sickness and disability	0	C	0 0	0 0	0 0	C) () (0 0	0
71011	Sickness	0	C	0 0	0 0	0 0	C) () (0 0	0
71012	Disability	0	C	0 0	0 0	0 0	C) () (0 0	0
7102	Old age	0	C	0 0	0 0	0 0	C) () (0 0	0
7103	Survivors	0	C	0	0 0	0 0	C	() (0 0	0
	Family and children	0	C	0 0	0 0	0 0	C	() (0 0	0
7105	Unemployment	0	C) C	0 0	0 0	C) () (0 0	0
7106	Housing	0	C) C	0 0	0 0	C) () (0 0	0
7107	Social exclusion n.e.c.	0	C	0 0	0 0	0 0	C) () (0 0	0
7108	R&D Social protection	0	C	0	0 0	0 0	C	() (0 0	0
7109	Social protection n.e.c.	0	C	0 0	0 0	0 0	C) () (0 0	0

	Economic classificati	on 25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	
701	GENERAL PUBLIC SERVICES	0	0) 0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	() (0	0	
70111	Executive and legislative organs	0	C) C	0	0	
70112	Financial and fiscal affairs	0	C) C	0	0	
70113	External Affairs	C	0) C	0	0	
7012	Foreign economic aid	0) () C	0	0	
70121	Economic aid to developing countries and countries in transition	0	C) C	0	0	
70122	Economic aid routed through international agencies	0	0) C	0	0	
7013	General services	0	0) C	0	0	
70131	General personnel services	0	() C	0	0	
70132	Overall planning and statistical services	0	C) C	0	0	
70133	Other general services	0	0) C	0 0	0	
7014	Basic research	0	0) C	0	0	
7015	R&D General public services	0	C) C	0	0	
7016	General public services n.e.c.	0	C) (0	0	
	Public debt transactions (mainly interest)	0	0) C	0	0	
7018	Transfers of a general character between different levels of government	0	0) ()	0	0	

	Economic class	ification 25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	
	Civil defence	0	0	0	0	0	
	Foreign military aid	0	0	0	0	0 0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	
7031	Police services	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	
	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0 0	
70412	General labour affairs	0	0	0	0	0 0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0 0	
	Agriculture	0	0	0	0	0	
	Forestry	0	0	0	0	C	
70423	Fishing and hunting	0	0	0	0	0 0	

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
	Transport	0	0	0	0	0	
	Road transport	0	0	0	0	0	
	Water transport	0	0	0	0	0	
	Railway transport	0	0	0	0	0	
	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

	Economic classification	n 25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0) C)
70471	Distributive trades, storage and warehousing	0	0	0	0	C	
	Hotels and restaurants	0	0	0	0	C	
70473	Tourism	0	0	0	0	C	
70474	Multipurpose development projects	0	0	0	0) <u> </u>	
7048	R&D Economic affairs	0	0	0	0) ()
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0 0)
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0) C)
70483	R&D Fuel and energy	0	0	0	0	C)
70484	R&D Mining, manufacturing and construction	0	0	0	0	C)
70485	R&D Transport	0	0	0	0	0 0)
70486	R&D Communication	0	0	0	0	0 0)
70487	R&D Other industries	0	0	0	0	C	
7049	Economic affairs n.e.c.	0	0	0	0) (
	ENVIRONMENTAL PROTECTION	0	0	0	0	0 0	
	Waste management	0	0	0	0	C	
7052	Waste water management	0	0	0	0) C	
	Pollution abatement	0	0	0	0	C	
	Protection of biodiversity and landscape	0	0	0	0	C	
7055	R&D Environmental protection	0	0	0	0) C	
7056	Environmental protection n.e.c.	0	0	0	0	C	

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on		Subsidies on		
		products	production	products	production		(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	
	Community development	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	
	Street lighting	0	0	0	0	0	
	R&D Housing and community amenities	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
	HEALTH	0	0	0	0	0	
	Outpatient services	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	
	Public health services	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	
	Recreational and sporting services	0	0	0	0	0	
	Cultural services	0	0	0	0	0	
	Broadcasting and publishing services	0	0	0	0	0	
	Religious and other community services	0	0	0	0	0	
	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	

	Economic classificati	on 25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	1
		2531 To NPISH	l	2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0 0	0	0	0	
7091	Pre-primary and primary education	(0 0	0	0	0	
	Secondary education	(0 0	0 0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	(0 0	0	0	0	
7094	Tertiary education	(0 0	0	0	0	
7095	Education not definable by level	(0 0	C	0	0	
7096	Subsidiary services to education	(0 0	C	0	0	
7097	R&D Education	(0 0	0 0	0	0	
7098	Education n.e.c.	(0 0	0 0	0	0	
	SOCIAL PROTECTION	(0 0	0	0	0	
7101	Sickness and disability	(0 0	0	0	0	
	Sickness	(0 0	0 0	0	0	
	Disability	(0 0	0	0	0	
	Old age	() C	0 0	0	0	
	Survivors	(0 0	0 0	0	0	
	Family and children	() (C	0	0	
7105	Unemployment	(0 0	C	0	0	
	Housing	() C	~	0	0	
7107	Social exclusion n.e.c.	(0 0	C	0	0	
7108	R&D Social protection	(0 0	0 0	0	0	
7109	Social protection n.e.c.	(0 0	C	0	0	

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	Economic classification	26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	(0
	GENERAL PUBLIC SERVICES	0	0	0	0	(<i>i</i> 0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	() (
70111	Executive and legislative organs	0	0	0	0	() (
70112	Financial and fiscal affairs	0	0	0	0	() (
70113	External Affairs	0	0	0	0	() (
	1						
	Foreign economic aid	0	0	0	0	(1 (
	Economic aid to developing countries and countries in transition	0	0	0	0	(, (
70122	Economic aid routed through international agencies	0	0	0	0	() (
7013	General services	0	0	0	0	() (
70131	General personnel services	0	0	0	0	() (
70132	Overall planning and statistical services	0	0	0	0	() (
70133	Other general services	0	0	0	0	() (
7014	Basic research	0	0	0	0	() (
	R&D General public services	0	0	0	0	() (
	General public services n.e.c.	0	0	0	0	() (
	Public debt transactions (mainly interest)	0	0	0	0	() (
	Transfers of a general character between different levels of government	0	0	0	0	() (

Table 2 - Economic and functional classification of ex	pense cash flows for operating ac	ctivities for the 2019 financial ve	ear (continued)

	Economic classification	26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	
7031	Police services	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	
	Agriculture	0	0	0	0	0	
	Forestry	0	0	0	0	0	
	Fishing and hunting	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	C
70433	Nuclear fuels	0	0	0	0	0	C
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	C
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	(
7045	Transport	0	0	0	0	0	C
70451	Road transport	0	0	0	0	0	C
70452	Water transport	0	0	0	0	0	C
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	C
				0			0
7046	Communication	0	0	0	0	0	0

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	
				0			
7049	Economic affairs n.e.c.	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	
	Environmental protection n.e.c.	0	0	0	0	0	

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	
7062	Community development	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	extra- budgetary	26313 Provincial government	extra- budgetary	security funds		of technology	26318 Municipalities	Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	C	0 0	0	0	0	0
701	GENERAL PUBLIC SERVICES									0	
-	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	-	U O	0		U	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs Executive and legislative organs	0	0	0	0			0	0	0	0
	Executive and legislative organs Financial and fiscal affairs	0	0	0				0	0	0	0
	External Affairs	0	0	0				0	0	0	0
70113	External Analis	0	0	0	U	L L	0	0	0	0	0
7012	Foreign economic aid	0	0	0	C	0) 0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	C	0) 0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	C	0) 0	C	0	0	0
	· · ·										0
7013	General services	0	0	0	C	0	0 0	0	0	0	0
70131	General personnel services	0	0	0	C	0) 0	C	0	0	0
70132	Overall planning and statistical services	0	0	0	C	0) 0	0	0	0	0
70133	Other general services	0	0	0	C	0) 0	0	0	0	0
											0
	Basic research	0	0	0	C	0	0 0	0	0	0	0
	R&D General public services	0	0	0	C	0	0 0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0 0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	C	C	0 0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C	C	0 0	0	0	0	0

\sim	Economic classification of expense cash now for open										
		263 To other	general gove	rnment units							
		2631 Current									
		National government		26313 Provincial government		Social security	Universities	26317 Universities of technology	•	Technical and Vocational Education and	TOTAL (26311 - 26319)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Training R '000	(20311 - 20319) R '000
	DEFENCE	0	0		0			0			0
	Military defence	0	0	•	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	-	0	0	0	0	0	0	0
	Law courts	0	0	, v	0	0	0 0	0	0	0	0
	Prisons	0	0	•	0	0	0 0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0 0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
	ECONOMIC AFFAIRS	0	•	-	0	0	0	0	0	v	0
	General economic, commercial and labour affairs	0	0	, , , , , , , , , , , , , , , , , , ,	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	, v	0	0	0	0	0	0	0
/0412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture forestor fishing and hunting	0	0			0	0				0
	Agriculture, forestry, fishing and hunting Agriculture	0	0	, , , , , , , , , , , , , , , , , , ,	0	0	Ŭ,	0	0	0	0
	Forestry	0	0	•	0	0		0	0	0	0
	Fishing and hunting	0	0	•	0	0	•	0	0	0	0
10423	i isining and nunung	0	0	0	0	U	0	0	0	0	0

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		0	extra- budgetary	government	extra- budgetary	26315 Social security funds	Universities	of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL (26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R 1000	R '000
	Fuel and energy	0	0	0	0	C	0	0	C	0 0	0
	Coal and other solid mineral fuels	0	0	0	0	C	0	0	0 0	0 0	0
	Petroleum and natural gas	0	0	0	0	C	0	0	0 0	0 0	0
	Nuclear fuels	0	0	0	0	C	0	0	0 0	0 0	0
	Other fuels	0	0	0	0	C	0	0	C	0 0	0
	Electricity	0	0	0	0	C	0	0	C	0 0	0
70436	Non electric energy	0	0	0	0 0	C	0 0	0	C	0 0	0
7044	Mining, manufacturing and construction	0	0	0	0	C	0 0	0	C) 0	0
	Mining of mineral resources other than mineral fuels	0	0	C	0	C	0	0	C	0 0	0
70442	Manufacturing	0	0	0	0	C	0	0	C	0 0	0
70443	Construction	0	0	0	0 0	C	0 0	0	C) 0	0
7045	Transport	0	0	0	0	0	0	0) 0	0
	Road transport	0	0	0	0	0	0	0) 0	0
	Water transport	0	0	0	0	C	0	0	C) 0	0
	Railway transport	0	0	0	0	0	0	0	C) 0	0
	Air transport	0	0	0	0	C	0	0	C) 0	0
	Pipeline and other transport	0	0	C	0 0	C	0 0	0	C) 0	0
7046	Communication				0		0) 0	0
1040	Communication	0	0	U	0	C	0	0		0	0

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government		26313 Provincial government		Social security	Universities	26317 Universities of technology	26318 Municipalities	Technical and Vocational Education and	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Training R '000	R '000
7047 Other industries	0	0	0	0	0	0	0) 0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0 0	0) 0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0) 0	0	0
70473 Tourism	0	0	0	0	0	0	0) 0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0) 0	0	0
										0
7048 R&D Economic affairs	0	0	0	0	0	0	0) 0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0) 0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0 0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0 0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0 0	0	0
70485 R&D Transport	0	0	0	0	0	0	0) 0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0 0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0) 0	0	0
										0
7049 Economic affairs n.e.c.	0	0	0	0	0	0 0	0	0 0	0	0
										0
705 ENVIRONMENTAL PROTECTION	0	0	•	0	0	· ·	0	0	0	0
7051 Waste management	0	0	, v	0	0	Ŭ,	0	0 0	0	0
7052 Waste water management	0	0	•	0	0	, v	0	0 0	0	0
7053 Pollution abatement	0	0	•	0	0	· ·	0	0 0	0	0
7054 Protection of biodiversity and landscape	0	0	•	0	0	, v	0	,	0	0
7055 R&D Environmental protection	0	0	•	0	0	, v	0	0 0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0 0	0	0

\langle	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
			26312	26313	26314			26317	26318	26319	TOTAL
				Provincial			Universities		Municipalities	Technical and	
		•	extra-	government	extra-	security funds		of		Vocational	
			budgetary		0,	runas		technology		Education and	(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0 0	0	0	0	0
	Housing development	0	0	0	0	0	0 0	0	C	0	0
	Community development	0	0	0	0	0	0 0	0	C	0	0
	Water supply	0	0	0	0	0	0 0	0	C	0	0
	Street lighting	0	0	0	0	0	0 0	0	C	0	0
	R&D Housing and community amenities	0	0	0	0	0	0 0	0	C	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0 0	0	C	0	0
											0
	HEALTH	0	0	0	0	0	0 0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0 0	0	C	0	0
70724	Ambulance services	0	0	0	0	0	0 0	0	C	0	0
	Hospital services	0	0	0	0	0	0 0	0	C	0	0
7074	Public health services	0	0	0	0	0	0 0	0	C	0	0
	R&D Health	0	0	0	0	0	0 0	0	C	0	0
7076	Health n.e.c.	0	0	0	0	0	0 0	0	0	0	0
											0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0 0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0 0	0	C	0	0
7082	Cultural services	0	0	0	0	0	0 0	0	C	0	0
	Broadcasting and publishing services	0	0	0	0	C	0 0	0	C	0	0
	Religious and other community services	0	0	0	0	0	0 0	0	C	0	0
	R&D Recreation, culture and religion	0	0	, v	0	0	0 0	0	C	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0 0	0	C	0	0

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National				26315 Social	Universities		26318 Municipalities	26319 Technical and	TOTAL
		5	budgetary	0	• •	security funds		of technology		Vocational Education and	(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	0	0
_	Pre-primary and primary education	0	0	0	0	0	0 0	C	C	0 0	0
	Secondary education	0	0	0	0	0	0 0	C	0	0 0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0 0	C	0	0 0	0
	Tertiary education	0	0	0	0	0	0 0	C	0	0 0	0
7095	Education not definable by level	0	0	0	0	0	0 0	C	0	0 0	0
	Subsidiary services to education	0	0	0	0	0	0 0	C	0	0	0
7097	R&D Education	0	0	0	0	0	0 0	C	0	0 0	0
7098	Education n.e.c.	0	0	0	0	0	0 0	C	0	0 0	0
											0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0 0	0
7101	Sickness and disability	0	0	0	0	0	0 0	C	0	0 0	0
71011	Sickness	0	0	0	0	0	0 0	C	0	0 0	0
71012	Disability	0	0	0	0	0	0 0	C	0	0 0	0
7102	Old age	0	0	0	0	0	0 0	C	0	0 0	0
7103	Survivors	0	0	0	0	0	0 0	C	0	0 0	0
7104	Family and children	0	0	0	0	0	0 0	C	0	0 0	0
7105	Unemployment	0	0	0	0	0	0 0	C	0	0 0	0
7106	Housing	0	0	0	0	0	0	C	0	0 0	0
7107	Social exclusion n.e.c.	0	0	0	0	0 0	0 0	C	0	0 0	0
7108	R&D Social protection	0	0	0	0	0	0 0	C	0	0 0	0
7109	Social protection n.e.c.	0	0	0	0	0) 0	C	0	0 0	0

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Economic classification of expense cash nors for operating activities for the 2015 millional year (continued)												
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0) () (0 (0 0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	C) () (0 (0 0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	C) () (0 (0 0) C	0	0	0
70111	Executive and legislative organs	C	0	C) () (0 (0 0) C	0	0	0
70112	Financial and fiscal affairs	C	0	C) () (0 (0 0	0 0	0	0	0
70113	External Affairs	C	0	C) () (0 (0 0	0 0	0 0	0	0
	Foreign economic aid	C	0	C) () (0 (0 0) C	0	0	0
	Economic aid to developing countries and countries in transition	C	0	C) () (0 (0 0	0 0	0	0	0
70122	Economic aid routed through international agencies	C	0	C) () (0 (0 0) C	0 0	0	0
												ļ
	General services	C	0	C) () (0 (0 0	C	0 0	0	0
	General personnel services	C	0	C) () (0 (0 0	0 C	0 0	0	0
	Overall planning and statistical services	C	0	C) () (0 (0 0	0 0	0 0	0	0
70133	Other general services	C	0	C) () (0 (0 0) C	0 0	0	0
				L				<u> </u>	L			
	Basic research	C	0	C) () (0 (0 0	0 0	0 0	0	0
	R&D General public services	C	0	0) () (0 () ()	0 C	0	0	0
	General public services n.e.c.	C	0	0	0 0) (0 () ()	0 0	0	0	0
_	Public debt transactions (mainly interest)	C	0	C) () (0 () ()	0 C	0 0	0	0
7018	Transfers of a general character between different levels of government	C	0	C) () (0 (0 0	0 0	0 0	0	0

	Economic classification											TOTAL
		263 To other g	general governmei	nt units								
		2632 Capital										
		26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
				Provincial		Social	Universities			Technical and		
		government	budgetary	government	extra-	security		of technology		Vocational		
					budgetary	funds				Education and	(26321 - 26329)	(261 - 263)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	C	0	C	0	0	0	0	0	0
	Civil defence	0	0	C	0	C	0	0	0	0	0	0
7023	Foreign military aid	0	0	C	0	C	0	0	0	0	0	0
7024	R&D Defence	0	0	C	0	C	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	C	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	C	0	C	0	0	0	0	0	0
7032	Fire protection services	0	0	C	0	C	0	0	0	0	0	0
	Law courts	0	0	C	0	C	0	0	0	0	0	0
	Prisons	0	0	C	0	C	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	C	(C	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	(C	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	C	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	C	0	C	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	C	0	C	0	0	0	0	0	0
70412	General labour affairs	0	0	C	0	C	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	C	0	0	0	0	0	0
	Agriculture	0	0	C	0	C	0	0	0	0	0	0
70422	Forestry	0	0	C	C	C	0	0	0	0	0	0
70423	Fishing and hunting	0	0	C	0	C	0	0	0	0	0	0

/	Economic classification											TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	extra- budgetary	26325 Social security funds	26326 Universities	of technology		Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	C	(0 0) () (0 (0 0) C	0	0	0
	Coal and other solid mineral fuels	C	(0 0) () (0 (0 0	0 0	0	0	0
70432	Petroleum and natural gas	C	(0 0) () (0 (0 0	0 0	0	0	0
	Nuclear fuels	C	(0 0) () (0 (0 0	0 0	0	0	0
	Other fuels	C	() () () (0 (0 0	0 0	0	0	0
70435	Electricity	C	(0 0) () (0 0) 0) C	0	0	0
70436	Non electric energy	C	() () () (0 () 0	0 0	0	0	0
7044	Mining, manufacturing and construction	C	(0 0) () (0 (0 0) C	0	0	0
70441	Mining of mineral resources other than mineral fuels	C	() () () (0 (0 0) C	0	0	0
70442	Manufacturing	C	() () () (0 (0 0) C	0	0	0
70443	Construction	C	() () () (0 0	0 0) C	0	0	0
7045	Transport	C	(0 0) () (0 (0 0) C	0	0	0
70451	Road transport	C	(0 0) () (0 (0 0) C	0	0	0
	Water transport	C	() () () (0 () 0	0 0	0	0	0
	Railway transport	C	() () () (0 () 0) C	0	0	0
	Air transport	C	() () () (0 () 0	0 0	0	0	0
	Pipeline and other transport	C	() () () (0 () 0) C	0	0	0
									1	1		
7046	Communication	C	() () () (0 () 0	0 0	0	0	0

Economic classification											TOTAL
	263 To other g	general governme	nt units								
	2632 Capital										
	26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
			Provincial		Social	Universities		Municipalities	Technical and		
	government	budgetary	government	extra-	security		of technology		Vocational		
				budgetary	funds				Education and	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	() () () (0 0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	() () () (0 0	0	0	0	0
70472 Hotels and restaurants	0	0	() () () (0 0	0	0	0	0
70473 Tourism	0	0	() () () (0 0	0	0	0	0
70474 Multipurpose development projects	0	0	() () () (0 0	0	0	0	0
7048 R&D Economic affairs	0	0	() () () (0 0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	() () () (0 0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	() () () (0 0	0	0	0	0
70483 R&D Fuel and energy	0	0	() () () (0 0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	() (0 0) (0 0	0	0	0	0
70485 R&D Transport	0	0	() () () (0 0	0	0	0	0
70486 R&D Communication	0	0	() () () (0 0	0	0	0	0
70487 R&D Other industries	0	0	() () () (0 0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	() () () (0 0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	() () () () 0	0	0	0	0
7051 Waste management	0	0	() (0 0) () 0	0	0	0	0
7052 Waste water management	0	0	() () () () 0	0	0	0	0
7053 Pollution abatement	0	0	() (0) () 0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	() (0) () 0	0	0	0	0
7055 R&D Environmental protection	0	0	() (0) () 0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	() (0 0) (0	0	0	0	0

	Economic and functional classification of expense cash nows to open	-										TOTAL
		263 To other g	general governmei	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and	TOTAL (26321 - 26329)	(004, 000)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Training R '000	(20321 - 20329) R '000	(261 - 263) R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0000) ()	0	0	0	0
	Housing development	0	0	0	0) () () 0	0	0	0	0
	Community development	0	0	0	C) () () 0	0	0	0	0
	Water supply	0	0	0	C) () () 0	0	C	0	0
	Street lighting	0	0	0	C) () (0 0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	C) () () 0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	C) () () 0	0	0	0	0
707	HEALTH	0	0	0	C) () () 0	0	0	0	0
	Outpatient services	0	0	0	C) () (0 0	0	0	0	0
70724	Ambulance services	0	0	0	C) () (0 0	0	0	0	0
7073	Hospital services	0	0	0	C) () (0 0	0	0	0	0
	Public health services	0	0	0	C) (0 (0 0	0	0	0	0
	R&D Health	0	0	0	C) (0 (0 0	0	0	0	0
7076	Health n.e.c.	0	0	0	C) () (0 0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0) () (0 0	0	0	0	0
	Recreational and sporting services	0	0	0	C) () (0 0	0	0	0	0
	Cultural services	0	0	0	C) () (0 0	0	C	0	0
	Broadcasting and publishing services	0	0	0	C) () (0 0	0	C	0	0
	Religious and other community services	0	0	0	C) () (0 0	0	C	0	0
	R&D Recreation, culture and religion	0	0	0	C) () (0 0	0	C	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C) () (0	0	0	0	0

	Economic classification	26 Grants										TOTAL
		263 To other o	general governme	nt units								
		2632 Capital										
			26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
		National	National extra-	Provincial	Provincial	Social	Universities		Municipalities	Technical and		
		government	budgetary	government	extra-	security		of technology		Vocational		
					budgetary	funds				Education and	(26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0) (0 0	0 0	0	0 0	0	0
	Pre-primary and primary education	0	C	0	C) (0 0	0 0	0 0	0 0	0	0
	Secondary education	0	C	0	C) (0 0	0 0	0	0 0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	C) (0 0	0 0	0 0	0 0	0	0
	Tertiary education	0	C	0	C) (0 0	0 0	0	0 0	0	0
	Education not definable by level	0	C	0	C) (0 0	0 0	0	0 0	0	0
	Subsidiary services to education	0	C	0	C) (0 0	0 0) (0 0	0	0
7097	R&D Education	0	C	0	C) (0 0	0 0) (0 0	0	0
7098	Education n.e.c.	0	C	0	C) (0 0	0 0	0	0 0	0	0
	SOCIAL PROTECTION	0	0	0	0) (0 0	0 0	0 0	0 0	0	0
	Sickness and disability	0	C	0	C) (0 0	0 0) (0 0	0	0
	Sickness	0	C	0	C) (0 0	0 0) (0 0	0	0
71012	Disability	0	C	0 0	C) (0 0	0 0	0	0 0	0	0
7102	Old age	0	C	0	C) (0 0	0 0) (0 0	0	0
7103	Survivors	0	C	0 0	C) (0 0	0 0) (0 0	0	0
	Family and children	0	0	0	C) (0 0) C	0	0 0	0	0
7105	Unemployment	0	C	0	C) (0 0) C	0 0	0 0	0	0
7106	Housing	0	C	0	C) (0 0) C	0 0	0 0	0	0
7107	Social exclusion n.e.c.	0	C	0	C) (0 0) C	0	0 0	0	0
7108	R&D Social protection	0	C	0	C) (0 0	0	0	0 0	0	0
7109	Social protection n.e.c.	0	C	0	C) (0 0) C	0 0	0 0	0	0

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a			273 Employ			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	C)
	Executive and legislative organs	0	0	C	0	0	0	0	0	C	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	C	C)
70113	External Affairs	0	0	0	0	0	0	0	0	C)
7012	Foreign economic aid	0	0	0	0	0	0	0	0	C)
	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	0	C)
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	C)
7013	General services	0	0	C	0	0	0	0	0	C)
70131	General personnel services	0	0	0	0	0	0	0	C	C)
70132	Overall planning and statistical services	0	0	0	0	0	0	0	C	C)
70133	Other general services	0	0	0	0	0	0	0	C	C)
7014	Basic research	0	0	C	0	0	0	0	0	C	
	R&D General public services	0	0	C	0	0	0	0	C	C	
7016	General public services n.e.c.	0	0	C	0	0	0	0	C	C	
7017	Public debt transactions (mainly interest)	0	0	C	0	0	0	0	0	C	
7018	Transfers of a general character between different levels of government	0	0	C	0	0	0	0	C	C	

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employ	ment-related	l social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0 0	0) () (
	Military defence	0	0	C	C	0	0	0 0	C) () (
7022	Civil defence	0	0	C	C	0	0	0 0	C) () (
7023	Foreign military aid	0	0	C	C	0	0	0 0	C) () (
7024	R&D Defence	0	0	C	C	0	0	0 0	C) () (
7025	Defence n.e.c.	0	0	0	C	0	0	0 0	C) ((
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0 0	0) ((
	Police services	0	0	0	0	0	0	0 0	0) ((
7032	Fire protection services	0	0	0	0	0	0	0 0	0) ((
	Law courts	0	0	0	0	0	0	0 0	C	((
	Prisons	0	0	0	0	0	0	0 0	0) ((
	R&D Public order and safety	0	0	0	0	0	0	0 0	0) ((
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0 0	0) ((
				0			0)		((
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0 0	0) ((
	General economic, commercial and labour affairs	0	0	0	0	0	0	0 0	0) ((
70411	General economic and commercial affairs	0	0	0	0	0	0	0 0	0) ((
70412	General labour affairs	0	0	C	C	0	0	0 0	C) ((
	Agriculture, forestry, fishing and hunting	0	0	C	C	0	0	0 0	C) ((
	Agriculture	0	0	C	C	0	0	0 0	C) ((
	Forestry	0	0	0	C	0	0	0 0	C) ((
70423	Fishing and hunting	0	0	C	C	0	0	0 0	C) ((

Economic cla	ssification 27 Social b	enefits								TOTAL
	271 Social	security ben	efits	272 Social a	ssistance be	nefits	273 Employ	ment-related	social	
	2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0 0	0	0	0	0	C	0 0	()
70431 Coal and other solid mineral fuels		0 0	0	0	0	0	C	0 0	()
70432 Petroleum and natural gas		0 0	0	0	0	0	C	0 0	()
70433 Nuclear fuels		0 0	0	0	0	0	C	0 0	()
70434 Other fuels		0 0	0	0	0	0	C	0 0	()
70435 Electricity		0 0	0	0	0	0	C	0 0	()
70436 Non electric energy		0 0	0	0	0	0	C	0 0	()
7044 Mining, manufacturing and construction		0 0	0	0	0	0	C	0 0	()
70441 Mining of mineral resources other than mineral fuels		0 0	0	0	0	0	C	0 0	()
70442 Manufacturing		0 0	0	0	0	0	C	0 0	()
70443 Construction		0 0	0	0	0	0	C	0 0	()
7045 Transport		0 0	0	0	0	0	C	0 0	()
70451 Road transport		0 0	0	0	0	0	C	0 0	()
70452 Water transport		0 0	0	0	0	0	C	0 0	()
70453 Railway transport		0 0	0	0	0	0	C	0	()
70454 Air transport		0 0	0	0	0	0	C	0	()
70455 Pipeline and other transport		0 0	0	0	0	0	C	0	()
7046 Communication		0 0	0	0	0	0	C	0	()

Economic classification	27 Social be	enefits								TOTAL
	271 Social	security bene	fits	272 Social a	ssistance be	nefits	273 Employ	nent-related	social	
	2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	0	0 0	0	0 0	0	C)
70471 Distributive trades, storage and warehousing	0	0	C	0	0 0	0	0 0	0	C)
70472 Hotels and restaurants	0	0	C	0	0 0	0	0 0	0	C)
70473 Tourism	0	0	C	0	0 0	0	0 0	0	C)
70474 Multipurpose development projects	0	0	0	0	0 0	0	0 0	0	C) (
7048 R&D Economic affairs	0	0	0	0	0 0	0	0 0	0	C	
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0 0	0	0 0	0	C	
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	C	0 0	0	0 0	0	C)
70483 R&D Fuel and energy	0	0	0	0	0 0	0	0 0	0	C)
70484 R&D Mining, manufacturing and construction	0	0	0	0	0 0	0	0 0	0	C	
70485 R&D Transport	0	0	C	0	0 0	0	0 0	0	C)
70486 R&D Communication	0	0	C	0	0 0	0	0 0	0	C)
70487 R&D Other industries	0	0	0	0) 0	0	0 0	0	C) (
			C							
7049 Economic affairs n.e.c.	0	0	C	0 0	0 0	0	0 0	0	C) (
			C							
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0 0	0	0 0	0	0	
7051 Waste management	0	0	0	0	0 0	0	0 0	0	C	
7052 Waste water management	0	0	0	0	0 0	0	0 0	0	C)
7053 Pollution abatement	0	0	0	0	0 0	0	0 0	0	C)
7054 Protection of biodiversity and landscape	0	0	C	0	0 0	0	0 0	0	C	
7055 R&D Environmental protection	0	0	C	0	0 0	0	0 0	0	C	
7056 Environmental protection n.e.c.	0	0	0	0) 0	0	0 0	0	C)

\sim	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	fits	272 Social a	issistance be	nefits	273 Employr	ment-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0 0	0	0	0	0	0
7061	Housing development	0	0	0	0	0 0	0	0	0	C	0
7062	Community development	0	0	0	0	0 0	0	0	0	C	0
7063	Water supply	0	0	0	0	0 0	0	0	0	C	0
7064	Street lighting	0	0	0	0	0 0	0	0	0	C	0
7065	R&D Housing and community amenities	0	0	0	0	0 0	0	0	0	C	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0 0	0	0	0	C	0
				0			0				
707	HEALTH	0	0	0	0	0 0	0	0	0	0	0
7072	Outpatient services	0	0	0	C	0 0	0	0	0	C	0
70724	Ambulance services	0	0	0	C	0 0	0	0	0	C	0
7073	Hospital services	0	0	0	0	0 0	0	0	0	C	0
7074	Public health services	0	0	0	0	0 0	0	0	0	C	0
7075	R&D Health	0	0	0	0	0 0	0	0	0	C	0
7076	Health n.e.c.	0	0	0	C	0 0	0	0	0	C	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0 0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	C) 0	0	0	0	C	0
7082	Cultural services	0	0	0	0) 0	0	0	0	C	0
	Broadcasting and publishing services	0	0	0	C) 0	0	0	0	C	0
	Religious and other community services	0	0	0	C) 0	0	0	0	C	0
7085	R&D Recreation, culture and religion	0	0	0	0) 0	0	0	0	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0 0	0	0	0	C	0

	Economic classification	27 Social b	enefits								TOTAL
		271 Social	security bene	efits	272 Social a	assistance be	nefits	273 Employ	ment-related]
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0) (0 0	(0 0	() (
	Pre-primary and primary education	C	0	0) (0 0	C) ((0 0	(
	Secondary education	C	0	0) (0 0	C) ((0 0	(
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	0) (0 0	C	0 0	(0 0	(
	Tertiary education	C	0	0) (0 0	C) ((0 0	(
7095	Education not definable by level	C	0	0) (0 0	C) ((0 0	(
	Subsidiary services to education	C	0	0) (0 0	C) ((0 0	(
7097	R&D Education	C	0	0) (0 0	C) ((0 0	(
7098	Education n.e.c.	C	0	0) (0 0	C) (() ((
	SOCIAL PROTECTION	0	0	0) (0 0	0	0 0	() (
7101	Sickness and disability	C	0	0) (0 0	C	0 0	(0 0	(
	Sickness	C	0	0) (0 0	C) ((0 0	(
71012	Disability	C	0	0) (0 0	C) ((0 0	(
7102	Old age	0	0	0) (0 0	C	0	() ((
	Survivors	C	0	0) (0 0	C) ((0 0	(
	Family and children	C	0	0) (0 0	C) (() ((
7105	Unemployment	0	0	0) (0 0	C	0 0	() ((
7106	Housing	0	0	0) (0 0	C	0	() ((
7107	Social exclusion n.e.c.	C	0	0) (0 0	0	0 0	() (
7108	R&D Social protection	C	0	0) (0 0	C) (() (
7109	Social protection n.e.c.	C	0	0) (0 0	C	0 0	(0 0	(

	Economic classification	28 Other payments	5					-
		281 Property expen	nse other than inter	est				
		2811		2812	2813	2814	2815	TOTAL
		Dividends (public of	corporations only)		Property expenses	Rent (non-	Reinvested	
		28111	28112		for investment	produced	earnings on	
		To non-residents	To residents	corporations	income diaburaamanta	assets)	foreign direct	(2811 - 2815)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	C	0 0	0	
	GENERAL PUBLIC SERVICES	0	0	0	C	0 0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	0 0	0	1
	Executive and legislative organs	0	0	0	C	0 0	0	
-	Financial and fiscal affairs	0	0	0	C	0 0	0	1
70113	External Affairs	0	0	0	C	0 0	0	
	Foreign economic aid	0	0	0	C	0 0	0	,
	Economic aid to developing countries and countries in transition	0	0	0	C	0 0	0	
70122	Economic aid routed through international agencies	0	C	0	C	0 0	0	
7013	General services	0	C	0	0) 0	0)
70131	General personnel services	0	C	0	C) 0	0	
70132	Overall planning and statistical services	0	0	0	C) 0	0	
70133	Other general services	0	C	0	C) 0	0	
7014	Basic research	0	C	0	C) 0	0)
7015	R&D General public services	0	C	0	C) 0	0	
7016	General public services n.e.c.	0	0	0	C	0	0	
7017	Public debt transactions (mainly interest)	0	C	0	C) 0	0	
7018	Transfers of a general character between different levels of government	0	C	0	C) 0	0	,

\sim	Economic and functional classification of expense cash nows for operating active Economic classification			,				
		281 Property exper	nse other than intere	est				
		2811 Dividends (public o 28111		Withdrawals from		Rent (non-	2815 Reinvested earnings on	TOTAL
		To non-residents	To residents	corporations	income	assets)	foreign direct	(2811 - 2815)
	onal classification	R '000	R '000	R '000	disbursoments R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Economic classificat	ion 28 Other payment	\$					
	281 Property expe	nse other than inter	est				
	2811 Dividends (public			2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursoments	produced assets)	earnings on foreign direct	(2811 - 2815)
Functional classification	R '000	R '000	R '000	disbursomonts R '000	R '000	R '000	R '000
7043 Fuel and energy	() C	0	0) 0	C	0
70431 Coal and other solid mineral fuels	() C	0	0) 0	C	0
70432 Petroleum and natural gas	() C	0	0	0 0	C	0
70433 Nuclear fuels	() C	0	0	0 0	C	0
70434 Other fuels	() C	0	C) 0	C	0
70435 Electricity	() C	0	C) 0	C	0
70436 Non electric energy	() C	0	0) 0	C	0
7044 Mining, manufacturing and construction	() C	0	0) 0	C	0
70441 Mining of mineral resources other than mineral fuels	() C	0	0) 0	C	0
70442 Manufacturing	() C	0	0) 0	C	0
70443 Construction	() C	0	0) 0	C	0
7045 Transport	() C	0	0) 0	C	0
70451 Road transport	() C	0	0) 0	C	0
70452 Water transport	() C	0	0	0 0	C	0
70453 Railway transport	() C	0	0) 0	C	0
70454 Air transport	() C	0	0	0 0	C	0
70455 Pipeline and other transport	() C	0	0	0 0	C	0
7046 Communication	(0 0	0	0) 0	C	C C

Economic and functional classification of expense cash flows for operating acti							
	281 Property exper	nse other than intere	est				
	Dividends (public corporations only) 28111 28112		Withdrawals from income of quasi-	2813 Property expenses for investment income	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct	TOTAL
Functional classification	R '000	R '000	R '000	disbursoments R '000	R '000	R '000	(2811 - 2815) R '000
7047 Other industries	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0

\sim	Economic classification	28 Other payments		·				
		281 Property exper	nse other than intere	est				
		2811 Dividends (public o			2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disburgements	produced assets)	earnings on foreign direct	(2811 - 2815)
Functio	onal classification	R '000	R '000	R '000	disbursoments R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

	Economic classification	28 Other payments		-				
		281 Property exper	nse other than intere	est				
		2811 Dividends (public o			2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	ons income	produced assets)	earnings on foreign direct	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	disbursomonts R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	() (0	(
7091	Pre-primary and primary education	0	0	0	() (0 0	C
7092	Secondary education	0	0	0	() (0 0	C
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	() (0 0	C
7094	Tertiary education	0	0	0	() (0 0	C
7095	Education not definable by level	0	0	0	() (0 0	C
7096	Subsidiary services to education	0	0	0	() (0 0	C
7097	R&D Education	0	0	0	() (0 0	C
7098	Education n.e.c.	0	0	0	() (0 0	C
710	SOCIAL PROTECTION	0	0	0	() (0	(
7101	Sickness and disability	0	0	0	() (0 0	C
71011	Sickness	0	0	0	() (0 0	C
71012	Disability	0	0	0	() (0 0	C
7102	Old age	0	0	0	() (0 0	C
7103	Survivors	0	0	0	() (0 0	C
7104	Family and children	0	0	0	() (0 0	0
7105	Unemployment	0	0	0	() (0 0	0
7106	Housing	0	0	0	() (0 0	C
7107	Social exclusion n.e.c.	0	0	0	() (0 0	C
7108	R&D Social protection	0	0	0	() (0 0	C
7109	Social protection n.e.c.	0	0	0	() (0 0	0

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\sim	Economic and functional classification of expense cash nows for operating a			•					
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor	Injuries and	Households	Purchases of	
			Compulsory fees (fines, penalties, licences, regional services levies,	Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
			etc.)						(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	C	C	0 0	0	3 947 788	(3 947 788
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	(0 0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	(00	0	0	(0 0
	Executive and legislative organs	0	C	0 0	0 0	0	0	(0 0
	Financial and fiscal affairs	0	C	0 0	0 0	0	0	(0 0
70113	External Affairs	0	C	0 0) 0	0	0	(0 0
	Foreign economic aid	0	C	0 0) 0	0	0	(0 0
	Economic aid to developing countries and countries in transition	0	C	0) 0	0	0	(0 0
70122	Economic aid routed through international agencies	0	C	0 0) 0	0	0	(0 0
	General services	0	C	0) 0	0	0	(0 0
	General personnel services	0	C	0) 0	0	0	(0 0
	Overall planning and statistical services	0	C	0) 0	0	0	(0 0
70133	Other general services	0	C	() 0	0	0	(0 0
7014	Basic research	0	C	0	0	0	0	(0 0
7015	R&D General public services	0	C	() 0	0	0	(0 0
7016	General public services n.e.c.	0	C	0	0 0	0	0	(0 0
7017	Public debt transactions (mainly interest)	0	C	0) 0	0	0	(0 0
7018	Transfers of a general character between different levels of government	0	C	0) 0	0	0	(0 0

\sim	Economic classification	28 Other payments	· ·	·					
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors		Households	Purchases of goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	C) 0	0	0	C) () 0
7021	Military defence	0	C) 0	0	0	C) (0 0
7022	Civil defence	C	C) 0	0	0	C) () 0
7023	Foreign military aid	C	C) 0	0	0	C) () 0
	R&D Defence	C	C) 0	0	0	C) () 0
7025	Defence n.e.c.	0	C) 0	0	0	C) () 0
703	PUBLIC ORDER AND SAFETY	0	C) 0	0	0	C) () 0
7031	Police services	0	C) 0	0	0	C) (0 0
7032	Fire protection services	0	C) 0	0	0	C) (0 0
7033	Law courts	0	C) 0	0	0	C) () 0
7034	Prisons	0	C) 0	0	0	C) (0 0
7035	R&D Public order and safety	C	C) 0	0	0	C) (0 0
7036	Public order and safety n.e.c.	C	C	0	0	0	C)	0
704	ECONOMIC AFFAIRS	0	C	0	0	0	C		0
7041	General economic, commercial and labour affairs	0	C) 0	0	0	C) () 0
70411	General economic and commercial affairs	C	C) 0	0	0	C) () 0
70412	General labour affairs	0	C	0	0	0	C)	0
7042	Agriculture, forestry, fishing and hunting	0	C) 0	0	0	C) () 0
70421	Agriculture	0	C) 0	0	0	C) () 0
70422	Forestry	0	C) 0	0	0	C) () 0
70423	Fishing and hunting	C	C) 0	0	0	C) () 0

	Economic classification			· · · · · · · · · · · · · · · · · · ·					
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory		28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor		Households	Purchases of	
			Compulsory fees	Theft and losses		damages		goods and	
			(fines, penalties,		donors			services for distribution to	
			licences, regional services levies,					households	
			etc.)					noucenerae	
			,						(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0) () (0
	Coal and other solid mineral fuels	0	0	0	0	0) (() 0
	Petroleum and natural gas	0	0	0	0	0) (() 0
	Nuclear fuels	0	0	0	0	0) (() 0
	Other fuels	0	0	0	0	0) (() 0
	Electricity	0	0	0	0	0) (() 0
70436	Non electric energy	0	0	0	0	0) ((0 0
	Mining, manufacturing and construction	0	C	0	0	0) (() 0
	Mining of mineral resources other than mineral fuels	0	C	0	0	0) (() 0
	Manufacturing	0	C	0	0	0) ((0 0
70443	Construction	0	C	0	0	0) (() 0
								ļ	
	Transport	0	0	0	0	0) ((0 0
	Road transport	0	0	0	0	0) ((0 0
	Water transport	0	C	0	0	0) ((0 0
70453	Railway transport	0	C	0	0	0) ((0 0
	Air transport	0	0	0	0	0) ((0 0
70455	Pipeline and other transport	0	C	0	0	0) ((0 0
7046	Communication	0	C	0	0	0) ((0 0

	Economic classification			·					
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties,	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Purchases of goods and services for	
			licences, regional services levies, etc.)					distribution to households	
									(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	C	0 0	0	0	C) (0 0
	Distributive trades, storage and warehousing	0	C	0	0	0	C) (0 0
	Hotels and restaurants	0	C	0 0	0	0	C) (0 0
70473	Tourism	0	C) 0	0	0	C) (0 0
70474	Multipurpose development projects	0	C) 0	0	0	C) (0 0
7048	R&D Economic affairs	C	C) 0	0	0	C) (0 0
	R&D General economic, commercial and labour affairs	0	C	0 0	0	0	C) (0 0
	R&D Agriculture, forestry, fishing and hunting	0	C) 0	0	0	C) (0 0
	R&D Fuel and energy	C	C) 0	0	0	C) (0
70484	R&D Mining, manufacturing and construction	C	C) 0	0	0	C) (0 0
70485	R&D Transport	C	C) 0	0	0	C) (0 0
70486	R&D Communication	C	C) 0	0	0	C) (0
70487	R&D Other industries	0	C) 0	0	0	C) (0 0
7049	Economic affairs n.e.c.	0	C) 0	0	0	C) (0
705	ENVIRONMENTAL PROTECTION	0	0) 0	0	0	C) () 0
7051	Waste management	0	C) 0	0	0	C) () 0
7052	Waste water management	0	C) 0	0	0	C) (0 0
7053	Pollution abatement	0	C) 0	0	0	C) (0
7054	Protection of biodiversity and landscape	C	C) 0	0	0	C) () 0
7055	R&D Environmental protection	C	C) 0	0	0	C) () 0
7056	Environmental protection n.e.c.	C	0) 0	0	0	C) () 0
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\sim	Economic classification	28 Other payments		·					
		282 Transfers not e	Isewhere classified						
		2821 Current transf	fers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor	Injuries and	Households	Purchases of	
			Compulsory fees	Theft and losses	funds to foreign	damages		goods and	
			(fines, penalties,		donors			services for	
			licences, regional					distribution to households	
			services levies, etc.)					nousenoius	
			610.)						(28211 - 28217)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0) 0) () 0	0	(D) 0
	Housing development	0	0 0) (0 0	C	(0	0 0
	Community development	0	0 0) (0 0	C	()	0 0
7063	Water supply	0	0 0) (0 0	C	()	0 0
_	Street lighting	0	0 0) (0 0	C	()	0 0
	R&D Housing and community amenities	0	0 0) (0 0	C	()	0 0
7066	Housing and community amenities n.e.c.	C	0 0) (0 0	C	(0	0 0
	-								
_	HEALTH	0	0 0	0 0	0 0	C	(0	0 0
	Outpatient services	0	0 0) (0 0	C	(0	0 0
	Ambulance services	0	0 0) (0 0	C	(0	0 0
_	Hospital services	0	0 0) (0 0	C	(0	0 0
	Public health services	0	0 0) (0 0	C	(0	0 0
_	R&D Health	0	0 0) (0 0	C	()	0 0
7076	Health n.e.c.	C	0 0) (0 0	C	(0	0 0
	RECREATION, CULTURE AND RELIGION	0	0 0) () 0	C	(0	0 0
	Recreational and sporting services	0	0 0) () 0	C	() (0 0
7082	Cultural services	0	0 0) () 0	C	() (0 0
	Broadcasting and publishing services	0	0 0) (0 0	C	()	0 0
	Religious and other community services	C	0 0) (0 0	C	(0	0 0
	R&D Recreation, culture and religion	C	0 0) (0 0	C	(0	0 0
7086	Recreation, culture and religion n.e.c.	C	0 0) () 0	C	(D	0 0

\sim	Economic classification	28 Other payments							
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212 Compulsory	fees and theft and	28213	28214	28215	28217	TOTAL
		NPISH	282121	282122	Surrender of donor		Households	Purchases of	
			Compulsory fees	Theft and losses	funds to foreign	damages		goods and	
			(fines, penalties,		donors			services for distribution to	
			licences, regional services levies,					households	
			etc.)					nousenolus	
			c.c.,						(28211 - 28217)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0) ()	0	0	(3 947 788	3	0 3 947 788
	Pre-primary and primary education	C) C	0 0	0	(0 0)	0 0
	Secondary education	C	0 0	0 0	0	(0 0)	0 0
	Postsecondary non tertiary education (e.g. CET)	C) C	0 0	0 0	() ()	0 0
	Tertiary education	C) C	0 0	0	(3 947 788	3	3 947 788
	Education not definable by level	C) C	0 0	0	() ()	0 0
	Subsidiary services to education	C) C	0 0	0	() ()	0 0
	R&D Education	C) C	0 0	0	() ()	0 0
7098	Education n.e.c.	0) C	0 0	0	(0 ()	0 0
	SOCIAL PROTECTION	0	0 0	0	0	(0 0)	0 0
	Sickness and disability	C) C	0 0	0	(0 ()	0 0
	Sickness	C) C	0	0	() ()	0 0
	Disability	C) (C	0	0	() ()	0 0
	Old age	C	C C	0	0	() ()	0 0
	Survivors	C	C C	0	0	() ()	0 0
	Family and children	C	C C	0	0	() ()	0 0
	Unemployment	C) (C	0	0	() ()	0 0
	Housing	C	C C	0	0	() ()	0 0
	Social exclusion n.e.c.	C) (C	0	0	() ()	0 0
	R&D Social protection	C) C	0	0	() ()	0 0
7109	Social protection n.e.c.	C) C	0	0	() ()	0 0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019 financial year (co	ontinued)
Table 2 - Leenenine and fanedenie adomedation of expense each new of the personal generation of the leenen of the	, manaoa,

	Economic classification	28 Other payment	ts	-			
		282 Transfers not	elsewhere classif	ied			
		2821 Current tran		TOTAL			
		28218 Public Corporations 28219 Private Enterprises			erprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
						(28211 - 282192)	
	onal classification	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	-	0	0	0	
	Executive and legislative organs	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

	- Economic and functional classification of expense cash nows for operating acti- Economic classification			· · · · ,			
			elsewhere classif	ied			
	2821 Current transfers not elsewhere classified						
		28218 Public Cor	porations	28219 Private Enterprises			
		282181	282182	282191	282192		
		Financial Public	Non-financial	Financial Private	Non-financial		
		Corporations	Public	enterprises	Private		
			Corporations		enterprises		
						(28211 - 282192)	
	onal classification	R '000	R '000	R '000	R '000	R '000	
	DEFENCE	0		0		0 0	
	Military defence	0	Ŭ	0		0 0	
	Civil defence	0	0	0	(0 0	
	Foreign military aid	0	0	0		0 0	
	R&D Defence	0	0	0		0 0	
7025	Defence n.e.c.	0	0	0		0 0	
703	PUBLIC ORDER AND SAFETY	0	0	0	(0 0	
7031	Police services	0	0	0	(0 0	
7032	Fire protection services	0	0	0	(0 0	
7033	Law courts	0	0	0	(0 0	
7034	Prisons	0	0	0	(0 0	
7035	R&D Public order and safety	0	0	0	(0 0	
7036	Public order and safety n.e.c.	0	0	0	(0 0	
704	ECONOMIC AFFAIRS	0	0	0		0 0	
7041	General economic, commercial and labour affairs	0	0	0		0 0	
70411	General economic and commercial affairs	0	0	0		0 0	
70412	General labour affairs	0	0	0		0 0	
		1			1		
7042	Agriculture, forestry, fishing and hunting	0	0	0		0 0	
	Agriculture	0	0	0	(0 0	
	Forestry	0	0	0	(0 0	
	Fishing and hunting	0	0	0		0 0	

	Economic classification	28 Other payment	s	-		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Corp	orations	28219 Private Ent	erprises	
		Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functio	onal classification	R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7043	Fuel and energy	0	0	0	() 0
	Coal and other solid mineral fuels	0	0	0	0	0 0
	Petroleum and natural gas	0	0	0	0) 0
	Nuclear fuels	0	C	0	0) 0
70434	Other fuels	0	C	0	C) 0
70435	Electricity	0	0	0	C	0 0
70436	Non electric energy	0	C	0	() 0
7044	Mining, manufacturing and construction	0	C	0	0) 0
70441	Mining of mineral resources other than mineral fuels	0	0	0	C) 0
70442	Manufacturing	0	0	0	C	0 0
70443	Construction	0	C	0	0	0
7045	Transport	0	C	0	0	0
70451	Road transport	0	0	0	C) 0
	Water transport	0	0	0	C) 0
	Railway transport	0	C	0	0	0
	Air transport	0	C	0	0	0
70455	Pipeline and other transport	0	0	0	0) 0
7046	Communication	0	0	0	() 0

	- Economic and functional classification of expense cash hows for operating active Economic classification			lindedy		
			elsewhere classif	iad		
			sfers not elsewher		-	TOTAL
		28218 Public Corp		28219 Private Ent	•	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	(0 0
	Distributive trades, storage and warehousing	0	0	0	(0 0
	Hotels and restaurants	0	0	0		0 0
	Tourism	0	0	0		0 0
70474	Multipurpose development projects	0	0	0	(0 0
7048	R&D Economic affairs	0	0	0		0 0
70481	R&D General economic, commercial and labour affairs	0	0	0		0 0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0		0 0
	R&D Fuel and energy	0	0	0	(0 0
	R&D Mining, manufacturing and construction	0	0	0	(0 0
	R&D Transport	0	0	0		0 0
	R&D Communication	0	0	0		0 0
	R&D Other industries	0	0	0		0 0
				, , , , , , , , , , , , , , , , , , ,		
7049	Economic affairs n.e.c.	0	0	0		0
		0	0	0	<u> </u>	
705	ENVIRONMENTAL PROTECTION	0	0	0		n n
	Waste management	0	-	-		
		0	-	Ĵ		
	Waste water management Pollution abatement	0	-	-		
		ç	Ĵ	ş		0 0
	Protection of biodiversity and landscape	0	Ĵ	ş		0
	R&D Environmental protection	0	-	Ĵ		0
7056	Environmental protection n.e.c.	0	0	0		0 0

/	Economic classification					
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
			282182	282191	282192	
			Non-financial	Financial Private		
			Public	enterprises	Private	
			Corporations		enterprises	
						(28211 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	() 0
7061	Housing development	0	0	0	() 0
7062	Community development	0	0	0	() 0
7063	Water supply	0	0	0	() 0
7064	Street lighting	0	0	0	() 0
7065	R&D Housing and community amenities	0	0	0	() 0
7066	Housing and community amenities n.e.c.	0	C	0	() 0
707	HEALTH	0	0	0		
-	Outpatient services	0	-	•		
	Ambulance services	0	0			
	Hospital services	0	0	0		
	Public health services	0	0	0	,) 0
	R&D Health	0	0	0	() 0
	Health n.e.c.	0	0	0	() 0
708	RECREATION, CULTURE AND RELIGION	0	0	0	() 0
7081	Recreational and sporting services	0	C	0	() 0
7082	Cultural services	0	0	0	() 0
7083	Broadcasting and publishing services	0	0	0	() 0
	Religious and other community services	0	0	0	(0
7085	R&D Recreation, culture and religion	0	0	0	(0
7086	Recreation, culture and religion n.e.c.	0	0	0	() 0

	Economic classification	28 Other paymen	ts	·		
		282 Transfers not	t elsewhere classif	fied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	Financial Private	282192 Non-financial Private enterprises	-
						(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0		0 0		0 0
	Pre-primary and primary education	C		0 0		0 0
	Secondary education	C		0 0		0 0
	Post-secondary non-tertiary education (e.g. CET)	C		0 0		0 0
	Tertiary education	C		0 0		0 0
	Education not definable by level	C		0 0		0 0
	Subsidiary services to education	C		0 0		0 0
7097	R&D Education	C) (0 0		0 0
7098	Education n.e.c.	C) () 0		0 0
710	SOCIAL PROTECTION	0) (0		0 0
7101	Sickness and disability	C) (0 0		0 0
71011	Sickness	C) (0 0		0 0
71012	Disability	C) (0 0		0 0
7102	Old age	C) (0 0		0 0
7103	Survivors	C) (0 0		0 0
7104	Family and children	C) (0 0		0 0
7105	Unemployment	C) (0 0		0 0
7106	Housing	C) (0 0		0 0
7107	Social exclusion n.e.c.	C) (0 0		0 0
7108	R&D Social protection	C) (0 0		0 0
7109	Social protection n.e.c.	C) () 0		0 0

\langle	Economic classificati	on 28 Other p	ayments							
			ers not elsew	here classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	1
		28221 NPISH	28222 Households	28223 Exchange rate losses		28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0 0	0	C	0	3 947 788
701	GENERAL PUBLIC SERVICES	0	C	0	C) 0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	C	0	C) 0	C	0 0	0	0
70111	Executive and legislative organs	C	C	0	C	0 0	C	C	0	0
70112	Financial and fiscal affairs	C	C	0	C	0 0	C	C	0	0
70113	External Affairs	C	C	0	C	0 0	0	0 0	0	0
	Foreign economic aid	C	C	0	C	0 0	C	0 0	0 0	0
	Economic aid to developing countries and countries in transition	C	C	0	C	0 0	C	0 0	0 0	0
70122	Economic aid routed through international agencies	C	C	0	C	0 0	C	0 0	0 0	0
	General services	C	C	0	0		0	C	0 0	0
	General personnel services	C	C	0	C	, ,	0	0 0	0 0	0
-	Overall planning and statistical services	C	C	0	C	0 0	C	0 0	0 0	0
70133	Other general services	C	C	0	C) 0	C	0 0	0	0
	Basic research	C	C	0	C	0 0	0	C	0 0	0
	R&D General public services	C	C	0	0	0 0	0	C	0	0
	General public services n.e.c.	C	C	0	C	0 0	0	C	0 0	0
	Public debt transactions (mainly interest)	C	C	0	C	, ·	0	C	0 0	0
7018	Transfers of a general character between different levels of government	C	0	0	C	0 0	0	0	0	0

/	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewi	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	(20224 20227)	(00044 00007)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227) R '000	(28211 - 28227) R '000
	DEFENCE	K 000	K 000							K 000 0
	Military defence	0	0	0	0		0	0	0	0
-	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	C	0	0	0	0	0
7024	R&D Defence	0	0	0	C	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	C	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	C	0	0	0	0	0
7032	Fire protection services	0	0	0	C	0	0	0	0	0
	Law courts	0	0	0	C	0	0	0	0	0
7034	Prisons	0	0	0	C	0	0	0	0	0
	R&D Public order and safety	0	0	0	C	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	•		0		0	0
	General economic, commercial and labour affairs	0	0	0	0	° °	0	·	0	0
	General economic and commercial affairs	0	0	0	0	Ű.	0	•	0	0
70412	General labour affairs	0	0	0	C	0	0	0	0	0
7042	Agriculture forestry fishing and hunting		0		0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting Agriculture	0	0	0		•	0	÷	•	0
	Forestry	0	0	0		•	0	·	0	0
	Fishing and hunting	0	0	0	v	Ű.	0	*	0	0
10423		0	0	0	0	0	0	0	0	1

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Economic classification	28 Other p	ayments							
	282 Transf	ers not elsew	nere classifie	d					TOTAL
	2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
	NPISH		28223 Exchange rate losses	Public corporation	Public corporation	Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	C	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0
70443 Construction	0	C	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0
70452 Water transport	0	C	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0

/	Economic classification	28 Other pa	ayments							
		282 Transf	ers not elsewl	nere classifie	d					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		NPISH	28222 Households	Exchange rate losses	Public corporation		Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	C	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	C	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	C	0 0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	C	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	C
70485	R&D Transport	0	0	0	0	0	C	0	0	C
70486	R&D Communication	0	0	0	0	0	0	0	0	C
70487	R&D Other industries	0	0	0	0	0	C	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	C	0	0	C
705				0			0	0	0	
	ENVIRONMENTAL PROTECTION	0	0	0	0	-		0	0	0
7051	Waste management	0	0	0	0			0	0	0
7052	Waste water management Pollution abatement	0	0	0	0			0	0	0
	Protection of biodiversity and landscape	0	0	0	0	, v		0	0	
	R&D Environmental protection	0	0	0	- · ·	Ů	0	0	0	
		0	0	0	0			0	0	
1000	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	

\sim	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewł	nere classifie	d					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
					28224	28225	28226	28227		
		NPISH	Households			Non-financial		Non-financial		
				rate losses		Public	Private	Private		
					corporation	corporation	enterprises	enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsew	here classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	ĺ
			28222 Households	rate losses	corporation	Public corporation	-		(28221 - 28227)	(28211 - 28227
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0 0) () (0 0	0) (0 0	3 947 788
	Pre-primary and primary education	0) C) () (0 0	C) (0 0	0
	Secondary education	0) C) () (0 0	C) (0 0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0 0) () (0 0	C) (0	0
7094	Tertiary education	0	C) () (0 0	C) (0 0	3 947 788
7095	Education not definable by level	0	C) () (0 0	C) (0 0	0
	Subsidiary services to education	0) C) () (0 0	C) (0 0	0
7097	R&D Education	0	C) () (0 0	C) (0 0	0
7098	Education n.e.c.	0	C) () (0 0	C) (0 0	0
710	SOCIAL PROTECTION	0	0) () (0 0	0) (0	0
7101	Sickness and disability	0	C) () (0 0	C) (0 0	0
71011	Sickness	0) C) () (0 0	C) (0 0	0
71012	Disability	0) C) () (0 0	C) (0 0	0
7102	Old age	0	C) () (0 0	C) (0 0	0
7103	Survivors	0	0 0) () (0 0	C) (0 0	0
7104	Family and children	0	C) () (0 0	C) (0 0	0
7105	Unemployment	0	0 0) () (0 0	C) (0 0	0
7106	Housing	0	0 0) () (0 0	C) (0 0	0
7107	Social exclusion n.e.c.	0	C) () (0 0	C) (0 0	0
7108	R&D Social protection	0	0 0) () (0 0	C) (0 0	0
7109	Social protection n.e.c.	0	0 0) () (0 0	C) (0 0	0

/	Economic classification	28 Other pa	yments				TOTAL
				laims related to	nonlife	TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	47 472	0	0	0	47 472	3 995 260
-	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
	General services	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
-	Basic research	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	C

/	Economic and functional classification of expense cash nows for operating action of expense cash nows for operatin						TOTAL
		283 Premiu	ms, fees and c	laims related to	nonlife	TOTAL	
		2831 Prem	ums, fees and	current claims	2832		
		28311		28313	Capital claims		
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	C	0	0	0	0	0
7022	Civil defence	C	0	0	0	0	0
7023	Foreign military aid	C	0	0	0	0	0
7024	R&D Defence	C	0	0	0	0	0
7025	Defence n.e.c.	C	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	C	0	0	0	0	0
7032	Fire protection services	C	0	0	0	0	0
7033	Law courts	C	0	0	0	0	0
7034	Prisons	C	0	0	0	0	0
7035	R&D Public order and safety	C	0	0	0	0	0
7036	Public order and safety n.e.c.	C	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	C	0	0	0	0	0
70411	General economic and commercial affairs	C	0	0	0	0	0
70412	General labour affairs	C	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	C	0	0	0	0	0
	Agriculture	C	0	0	0	0	0
	Forestry	C	0	0	0	0	0
70423	Fishing and hunting	C	0	0	0	0	0

/	Economic classification 28 Other payments										
		283 Premiu	ms, fees and c	laims related to i	nonlife	TOTAL					
		2831 Premi	ums, fees and	current claims	2832						
		28311	28312	28313	Capital claims						
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000				
7043	Fuel and energy	0	0	0	0	0	0				
	Coal and other solid mineral fuels	0	0	0	0	0	0				
	Petroleum and natural gas	0	0	0	0	0	0				
70433	Nuclear fuels	0	0	0	0	0	0				
70434	Other fuels	0	0	0	0	0	0				
70435	Electricity	0	0	0	0	0	0				
70436	Non electric energy	0	0	0	0	0	0				
7044	Mining, manufacturing and construction	0	0	0	0	0	0				
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0				
70442	Manufacturing	0	0	0	0	0	0				
70443	Construction	0	0	0	0	0	0				
7045	Transport	0	0	0	0	0	0				
70451	Road transport	0	0	0	0	0	0				
70452	Water transport	0	0	0	0	0	0				
70453	Railway transport	0	0	0	0	0	0				
70454	Air transport	0	0	0	0	0	0				
70455	Pipeline and other transport	0	0	0	0	0	0				
7046	Communication	0	0	0	0	0	0				

/	Economic classification	classification 28 Other payments									
		283 Premiu	ms, fees and c	laims related to	nonlife	TOTAL					
		2831 Premi	ums, fees and	current claims	2832						
		28311		28313	Capital claims						
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000				
7047	Other industries	0	0	0	0	0	0				
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0				
70472	Hotels and restaurants	0	0	0	0	0	0				
	Tourism	0	0	0	0	0	0				
70474	Multipurpose development projects	0	0	0	0	0	0				
7048	R&D Economic affairs	0	0	0	0	0	0				
	R&D General economic, commercial and labour affairs	0	-	0	0	0	0				
	R&D Agriculture, forestry, fishing and hunting	0		0	0	0	0				
	R&D Fuel and energy	0	-	0	0	0	0				
	R&D Mining, manufacturing and construction	0	0	0	0	0	0				
	R&D Transport	0	0	0	0	0	0				
	R&D Communication	0	0	0	0	0	C				
70487	R&D Other industries	C	0	0	0	0	C				
70.40											
7049	Economic affairs n.e.c.	C	0	0	0	0	0				
705	ENVIRONMENTAL PROTECTION	C	0	0	0	0	0				
7051	Waste management	0	0	0	0	0	C				
	Waste water management	0	0	0	0	0	0				
	Pollution abatement	0	0	0	0	0	C				
7054	Protection of biodiversity and landscape	0	0	0	0	0	(
	R&D Environmental protection	0	0	0	0	0	(
	Environmental protection n.e.c.	0	0	0	0	0	(

/	Economic classification								
			•	laims related to i	nonlife	TOTAL			
			ums, fees and		2832				
		28311	28312	28313	Capital claims				
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)		
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000		
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0		
	Housing development	0	0	0	0	0	(
	Community development	0	0	0	0	0	(
	Water supply	0	0	0	0	0	(
	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
	HEALTH	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(
7081	Recreational and sporting services	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0			

\sim	Economic classification	ification 28 Other payments									
		283 Premiu	ms, fees and c	laims related to	nonlife	TOTAL					
		2831 Premi	ums, fees and	current claims	2832						
		28311	28312	28313	Capital claims						
		Premiums	Fees for	Current claims		(28311 - 2832)	(281 - 283)				
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000				
	EDUCATION	47 472	0	0	0	47 472	3 995 260				
	Pre-primary and primary education	C	0	0	0	0	0				
7092	Secondary education	C	0	0	0	0	0				
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	0	0	0	0				
7094	Tertiary education	47 472	0	0	0	47 472	3 995 260				
	Education not definable by level	C	0	0	0	0	0				
7096	Subsidiary services to education	C	0	0	0	0	0				
7097	R&D Education	C	0	0	0	0	0				
7098	Education n.e.c.	C	0	0	0	0	0				
710	SOCIAL PROTECTION	0	0	0	0	0	0				
	Sickness and disability	C	0	0	0	0	0				
	Sickness	C	0	0	0	0	0				
71012	Disability	C	0	0	0	0	0				
7102	Old age	C	0	0	0	0	0				
7103	Survivors	C	0	0	0	0	0				
7104	Family and children	C	0	0	0	0	0				
7105	Unemployment	C	0	0	0	0	0				
7106	Housing	0	0	0	0	0	0				
7107	Social exclusion n.e.c.	0	0	0	0	0	0				
7108	R&D Social protection	C	0	0	0	0	C				
7109	Social protection n.e.c.	C	0	0	0	0	C				

	Economic classification										
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
			61112	61113	61114	61121	61122 Machiner	y and equipmen	t other than tran	sport equipment	
		Dwellings	Buildings other		Land	Transport	611221	611222	Mac	hinery and	
			than dwellings	structures	improvements	equipment			6112222	6112223	
								Office furniture		Books	
									machinery and		
							tions (ICT) equipment	furniture)	equipment		
							equipment				(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	4 403 484	79 874	0	136 180	792 354	808 898	500 727	231 120	6 952 637
-	GENERAL PUBLIC SERVICES	0	0	0	0	C	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	C	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	C	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	C	0	0	0	0	0
70113	External Affairs	0	0	0	0	C	0	0	0	0	0
	Foreign economic aid	0	0	0	0	C	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	C	0	0	0	0	0
	General services	0	0	0	0	C	0	0	0	0	0
	General personnel services	0	0	0	0	C	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	C	0	0	0	0	0
70133	Other general services	0	0	0	0	C	0	0	0	0	0
7044											
	Basic research	0	0	0	0	0	0	0	0	0	0
	R&D General public services	0	0	0	0	C	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	C	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	C	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	0	0	0	0

	Economic classification					. ,					
		611 Fixed asset	S								TOTAL
		6111 Buildings	and structures			6112 Machiner	y and equipment				
				61113		61121	61122 Machine	y and equipmen	t other than trans	sport equipment	
			Buildings other			Transport	611221	611222	Мас	hinery and	
			than dwellings	structures	improvements	equipment	Information,		6112222	6112223	
							computer, and	Office furniture	Other	Books	
							telecommunica tions (ICT)	(and domestic			
							equipment	furniture)	equipment		
											(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	C	0	(0 0	0	0	C	0
	Military defence	0	0	C	0	(0 0	0	0	0	0
	Civil defence	0	0	C	0	(0 0	0	0	0	0
	Foreign military aid	0	0	C	0	(0 0	0	0	C	0
	R&D Defence	0	0	C	0	(0 0	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	(0 0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	(0 0	0	0	0	0
	Police services	0	0	C	0	(0 0	0	0	0	0
	Fire protection services	0	0	C	0	(0 0	0	0	0	0
	Law courts	0	0	C	0	(0 0	0	0	0	0
	Prisons	0	0	C	0	(0 0	0	0	0	0
	R&D Public order and safety	0	0	C	0	(0 0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	(0 0	0	0	C	0
	ECONOMIC AFFAIRS	0	0	0	0	(0 0	0	0	0	0
	General economic, commercial and labour affairs	0	0	C	0	(0 0	0	0	C	0
	General economic and commercial affairs	0	0	C	0	(0 0	0	0	C	0
70412	General labour affairs	0	0	C	0	(0 0	0	0	C	0
	Agriculture, forestry, fishing and hunting	0	0	C	0	(0 0	0	0	C	0
	Agriculture	0	0	C	0	(0 0	0	0	C	0
	Forestry	0	0	C	0	(0 0	0	0	C	0
70423	Fishing and hunting	0	0	C	0	(0 0	0	0	C	0

	Economic classification	61 Purchases o	f non-financial a	ssets	-						
		611 Fixed asset	ts								TOTAL
		6111 Buildings	and structures			6112 Machiner	y and equipment				
		61111	61112	61113	61114	61121	61122 Machiner	y and equipmen	t other than trans	port equipment	
		Dwellings	Buildings other	Other	Land	Transport	611221	611222	Мас	hinery and	
			than dwellings	structures	improvements	equipment	Information, computer, and telecommunica tions (ICT) equipment	Office furniture (and domestic	-	6112223 Books	(61111 - 61122)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	C	0	(0 0		0 0	0	0	C	0
70431	Coal and other solid mineral fuels	C	0	(0 0		0 0	0	0	C	0
	Petroleum and natural gas	C	0	(0 0		0 0	0	0	C	0
70433	Nuclear fuels	C	0	(0 0		0 0	0	0	C	0
70434	Other fuels	C	0	(0 0		0 0	0	0	C	0
70435	Electricity	C	0	(0 0		0 0	0	0	C	0
70436	Non electric energy	C	0	(0 0		0 0	0	0	C	0
	Mining, manufacturing and construction	0	0 0	,	0 0		0 0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	(0 0		0 0	0	0	0	0
	Manufacturing	C	0	(0 0		0 0	0	0	0	0
70443	Construction	C	0	(0 0		0 0	0	0	C	0
	Transport	C	0 0	,	0 0		0 0	0	0	C	0
	Road transport	C	0 0	(0 0		0 0	0	0	C	0
	Water transport	C	0 0	(0 0		0 0	0	0	0	0
	Railway transport	C	0	(0 0		0 0	0	0	0	0
	Air transport	C	0	(0 0		0 0	0	0	0	0
70455	Pipeline and other transport	C	0	(0 0		0 0	0	0	C	0
7046	Communication	0	0	(0 0		0 0	0	0	0	0

	Economic and inferiorial classification of cash ounows (parchases) in					. ,					
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machiner	y and equipment				
				61113	61114	61121	61122 Machiner		t other than trans	sport equipment	
		Dwellings	Buildings other			Transport	611221	611222	Мас	hinery and	
			than dwellings	structures	improvements	equipment	Information, computer, and telecommunica tions (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	C	0		0 0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	C	0)	0 0	0	0	0	0
	Hotels and restaurants	0	0	C	0)	0 0	0	0	0	0
	Tourism	0	0	C	0 0		0 0	0	0	0	0
70474	Multipurpose development projects	0	0	C	0 0		0 0	0	0	0	0
	R&D Economic affairs	0	0	C	0 0		0 0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	C	0 0		0 0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	C	0 0		0 0	0	0	0	0
	R&D Fuel and energy	0	0	C	0 0		0 0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	C	0 0		0 0	0	0	0	0
	R&D Transport	0	0	C	0 0		0 0	0	0	0	0 0
	R&D Communication	0	0	C	0 0		0 0	0	0	0	0 0
70487	R&D Other industries	0	0	C	0 0		0 0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	C	0 0		0 0	0	0	0	0
							-		ļ		
	ENVIRONMENTAL PROTECTION	0	0	C	0 0		0 0	0	0	0	0
	Waste management	0	0	C	0 0		0 0	0	0	0	0
	Waste water management	0	0	C	0 0		0 0	0	0	0	0
	Pollution abatement	0	0	C	0 0		0 0	0	0	0	0
	Protection of biodiversity and landscape	0	0	C	0 0		0 0	0	0	0	0
	R&D Environmental protection	0	0	C	0 0		0 0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	C	0		0 0	0	0	0	0

	Economic and Interiorial classification of cash ounows (purchases) in				•	, ,					
		611 Fixed asset	S								TOTAL
		6111 Buildings	and structures			6112 Machiner	y and equipment				
				61113	61114	61121	61122 Machine	y and equipment	t other than tran	sport equipment	1
		Dwellings	Buildings other	Other	Land	Transport	611221	611222	Мас	hinery and	1
			than dwellings	structures	improvements	equipment	Information, computer, and telecommunica tions (ICT) equipment	Office furniture (and domestic	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	(0		0 0	0	0	0	0
7061	Housing development	0	0	0	0	(0 0	0	0	0	0
	Community development	0	0	(0	(0 0	0	0	0	0
7063	Water supply	0	0	0	0	(0 0	0	0	0	0
7064	Street lighting	0	0	0	0	(0 0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	(0 0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	(0	(0 0	0	0	0	0
	HEALTH	0	0	0	0	(0 0	0	0	0	0
	Outpatient services	0	0	(0 0	(0 0	0	0	0	0
	Ambulance services	0	0	(0 0	(0 0	0	0	0	0
	Hospital services	0	0	(0 0	(0 0	0	0	0	0
	Public health services	0	0	(0 0	(0 0	0	0	0	0
	R&D Health	0	0	0	0	(0 0	0	0	0	0
7076	Health n.e.c.	0	0	(0 0	(0 0	0	0	0	0
700				ļ					ļ		
	RECREATION, CULTURE AND RELIGION	0	0		0			0	0	0	0
	Recreational and sporting services	0	0		0			0	0	0	0
	Cultural services	0	0		0			0	0	0	0
	Broadcasting and publishing services	0	0		0			0	0	0	0
	Religious and other community services	0	0		0	(0	0	0	0
	R&D Recreation, cultural and religion	0	0	(0	(0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	(0	(0	0	0	0	0

$\overline{}$	Economic classification	61 Purchases o	f non-financial a	ssets							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111		61113	61114	61121	61122 Machine	y and equipmen	t other than trans	sport equipment	
		Dwellings	Buildings other				611221	611222	Мас	hinery and	
			than dwellings	structures	improvements	equipment	Information, computer, and telecommunica tions (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	4 403 484	79 874	0	136 180	792 354	808 898	500 727	231 120	6 952 637
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	0	0	0	0	0	0	0	0
7094	Tertiary education	C	4 403 484	79 874	0	136 180	792 354	808 898	500 727	231 120	6 952 637
7095	Education not definable by level	C	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0
	Unemployment	C	0	0	0	0	0	0	0	0	0
7106	Housing	C	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	C	0	0	0	0	0	0	0	0	0
	R&D Social protection	C	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	C	0	0	0	0	0	0	0	0	0

Economic classification										
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321		611323 Comput			611325		
	Animal resources	Tree, crop, and				6113232	Entertainment,	Other		
		plant resources	development	exploration		Databases	literary, and	intellectual		
	products	yielding repeat		and evaluation	software		artistic	property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	9	0	0	0	126 769	C	3 465		0 0	130 243
701 GENERAL PUBLIC SERVICES	0	0	C	0 0	0	C	0 0		0 0	0
7011 Executive and legislative organs, financial and fiscal affairs, external	0	0	C	0	0	C	0 0		0 0	0
70111 Executive and legislative organs	0	0	C	0 0	0	C	0 0		0 0	0 0
70112 Financial and fiscal affairs	0	0	C	0 0	0	C	0 0		0 0	0
70113 External Affairs	0	0	C	0 0	0	C	0 0		0 0	0 0
					-				-	
7012 Foreign economic aid	0	0	C	0 0	0	C	0 0		0 0	0
70121 Economic aid to developing countries and countries in transition	0	0	C	0 0	0	C	0 0		0 0	0
70122 Economic aid routed through international agencies	0	0	C	0 0	0	C	0 0		0 0	0 0
7013 General services	0	0		0	0	0			0 0	0
70131 General personnel services	0	0		0	0					0
70132 Overall planning and statistical services	0	0			0					0
70133 Other general services	0	0	0		0					
			, v		0				-	
7014 Basic research	0	0	C	0	0	C	0		0 0	0
7015 R&D General public services	0	0	C	0	0	C	0		0 C	0
7016 General public services n.e.c.	0	0	C	0	0	C	0		0 0	0
7017 Public debt transactions (mainly interest)	0	0	C	0 0	0	C	0 0		0 0	0 0
7018 Transfers of a general character between different levels of government	0	0	C	0	0	C	0 0		0 0	0

	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323 Compu	uter software and	611324	611325	1	
		yielding repeat	Tree, crop, and plant resources yielding repeat	Research and development		6113231 Computer software	0110202	Entertainment, literary, and artistic	Other intellectual property		(61131 - 6114)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0) (0 0	0) () ()) (
	Military defence	0	0	C	0 0) (0 0	0) () C) (
	Civil defence	0	0	C	0 0) (0 0	0) (0 0) (
	Foreign military aid	0	0	C	0 0) (0 0	0) (0 0) (
	R&D Defence	0	0	C	0 0) (0 0	0) (0 0) (
7025	Defence n.e.c.	0	0	C	0 0) (0 0	0) (0 0) (
	PUBLIC ORDER AND SAFETY	0	0	0	0		0 0	0) (0 0) (
	Police services	0	0	C	0 0) (0 0	0) (0 0) (
	Fire protection services	0	0	C	0 0) (0 0	0) (0 0) (
	Law courts	0	0	C	0 0) (0 0	0) (0 0) (
	Prisons	0	0	C	0 0) (0 0	0) (0 0) (
	R&D Public order and safety	0	0	C	0 0) (0 0	0) (0 0) (
7036	Public order and safety n.e.c.	0	0	C	0 0) (0 0	0) (0 0) (
	ECONOMIC AFFAIRS	0	0	0	0) (0 0	0) (0 0) (
	General economic, commercial and labour affairs	0	0	C	0 0) (0 0	0) (0 0) (
	General economic and commercial affairs	0	0	C	0 0) (0 0	0) (0 0) (
70412	General labour affairs	0	0	C) C) (0 0	0) (0 0) (
	Agriculture, forestry, fishing and hunting	0	0	C	0 0) (0 0	0) (0 0) (
	Agriculture	0	0	C	0 0) (0 0	0) (0 0) (
	Forestry	0	0	C	0 0) (0 0	0) (0 0) (
70423	Fishing and hunting	0	0	C	0 0) (0 0	0) (0 0) (

Economic classificatio	n 61 Purchases of no	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323 Comp	uter software and	611324	611325		
	Animal resources	Tree, crop, and		Mineral	6113231	6113232	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration	Computer	Databases	literary, and	intellectual		
	products	yielding repeat		and evaluation	software		artistic	property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0 0) C	0 0)	0 0) (C		0 0	0
70431 Coal and other solid mineral fuels	(0 0	0 0	0 0)	0 0	0 0		0 0	0
70432 Petroleum and natural gas	(0 0) C	0 0)	0 0	0 0		0 0	0
70433 Nuclear fuels	(0 0) C	0 0)	0 0	0 0		0 0	0
70434 Other fuels	(0 0) C	0 0)	0 0	0 0		0 0	0
70435 Electricity	(0 0) C	0 0)	0 0) (C		0 0	0
70436 Non electric energy	(0 0) C	C)	0 (0 0		0 0	C
7044 Mining, manufacturing and construction	() () C)	0 () (0 0	0
70441 Mining of mineral resources other than mineral fuels	() () C) C)	0 () ()	0 0	C
70442 Manufacturing	(0 0) C) C)	0 () (0 C	0
70443 Construction	(0 0) C	C)	0 () (0 C	C
7045 Transport	(0 0) (0
70451 Road transport	()					0
70452 Water transport	()					0
70453 Railway transport	()					0
70454 Air transport	()					0
70455 Pipeline and other transport			0 0	0 0)	0 (0 0		0 0	0
7046 Communication	(0 0) C	0 0)	0 0) (0 0	0

Economic classifie	cation 61 Purchases of no	n-financial assets			-					
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321		611323 Compu	ter software and		611325		
	Animal resources			Mineral		6113232				
	yielding repeat		development	exploration	Computer	Databases	literary, and	intellectual		
	products	yielding repeat		and evaluation	software		artistic	property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0) C	0 0) (0 ()	0 0) (
70471 Distributive trades, storage and warehousing	0	0	0	0 0	0 0) (0 0)	0 0) (
70472 Hotels and restaurants	0	0	(0 0	0 0) () ()	0 0) (
70473 Tourism	0	0	0) C	0 0) (0 ()	0 0) (
70474 Multipurpose development projects	0	0	0) C	0 0) (0 ()	0 0) (
7048 R&D Economic affairs	C	0	0) C	0) () ()	0 0) (
70481 R&D General economic, commercial and labour affairs	C	0	0) C	0 0) (0 ()	0 0) (
70482 R&D Agriculture, forestry, fishing and hunting	C	0	0) C	0 0) () ()	0 0) (
70483 R&D Fuel and energy	0	0	0) C	0 0) (0 ()	0 0) (
70484 R&D Mining, manufacturing and construction	0	0	0) C	0 0) (0 ()	0 0) (
70485 R&D Transport	C	0	0) C	0) () ()	0 0) (
70486 R&D Communication	C	0	0) C	0 0) () ()	0 0) (
70487 R&D Other industries	C	0	0) C	0 0) () ()	0 0) (
7049 Economic affairs n.e.c.	C	0	0) C	0 0) (0 ()	0 0) (
705 ENVIRONMENTAL PROTECTION	0	0	0) 0	0		0 ()	0 0	
7051 Waste management	C	0	0) C	0) (0 ()	0 0) (
7052 Waste water management	C	0	(0 0	0 0) () ()	0 0) (
7053 Pollution abatement	C	0	(0 0	0 0) () ()	0 0) (
7054 Protection of biodiversity and landscape	C	0	(0 0	0 0) () ()	0 0) (
7055 R&D Environmental protection	C	0	0	0 0	0) (0 ()	0 0) (
7056 Environmental protection n.e.c.	0	0	0	0 0	0) (0 ()	0 0) (

Economic classification	61 Purchases of no	n-financial assets			-					
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323 Compu	iter software and	611324	611325		
	Animal resources	Tree, crop, and		Mineral	6113231	6113232	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration	Computer	Databases	literary, and	intellectual		
	products	yielding repeat		and evaluation	software		artistic	property		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0) (0 0	0)	0 0	0
7061 Housing development	0	0	0	0) (0 0	C)	0 0	0
7062 Community development	0	0	0	0) (0 0	C		0 0	0
7063 Water supply	0	0	0	0 0) (0 0	C)	0 0	0
7064 Street lighting	0	0	0	0 0) (0 0	C)	0 0	0
7065 R&D Housing and community amenities	0	0	0	0) (0 0	C)	0 0	0
7066 Housing and community amenities n.e.c.	0	0	0	0) (0 0	C)	0 0	0
707 HEALTH	0	0	0	0) (0 0	0		0 0	0
7072 Outpatient services	0	0	0	0 0) (0 0	C)	0 0	0
70724 Ambulance services	0	0	0	0 0) (0 0	C)	0 0	0
7073 Hospital services	0	0	0	0) (0 0	C)	0 0	0
7074 Public health services	0	0	0	0 0) (0 0	C)	0 0	0
7075 R&D Health	0	0	0	0) (0 0	C		0 0	0
7076 Health n.e.c.	0	0	0	0) (0 0	C		0 0	0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0		0 0	0		0 0	0
7081 Recreational and sporting services	0	0	0	0) (0 0	C)	0 0	0
7082 Cultural services	0	0	0	0) (0 0	C		0 0	0
7083 Broadcasting and publishing services	0	0	0	0) (0 0	C		0 0	0
7084 Religious and other community services	0	0	0	0) (0 0	C		0 0	0
7085 R&D Recreation, cultural and religion	0	0	0	0) (0 0	C		0 0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0) (0 0	C)	0 0	0

Economic classification		n-financial assets			-					
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323 Comput	ter software and		611325		
	Animal resources		Research and			6113232		Other		
	yielding repeat products	plant resources yielding repeat	development	exploration and evaluation	Computer	Databases	literary, and artistic	intellectual property		
		m ra du ata	B 1999			E lana	originala	mra du ata	5 1000	(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	9	0	0	0	126 769	(0 3 465		0 0	130 243
7091 Pre-primary and primary education	0	0	0	0	0	(0 0		0 0	0
7092 Secondary education	0	0	0	0 0	0 0	(0 0		0 0	0
7093 Post-secondary non-tertiary education (e.g. CET)	0	0	(0 0	0 0	(0 0		0 C	0 0
7094 Tertiary education	9	0	0	0 0	126 769	(3 465		0 0	130 243
7095 Education not definable by level	0	0	0	0 0	0 0	(0 0		0 0	0 0
7096 Subsidiary services to education	0	0	0	0	0 0	(0 0		0 0	0
7097 R&D Education	0	0	0	0	0	(0 0		0 0	0
7098 Education n.e.c.	0	0	0	0	0	(0 0		0 0	0
710 SOCIAL PROTECTION	0	0	0	0	0	(0 0		0 0	0
7101 Sickness and disability	0	0	0	0	0 0	(0 0		0 0	0
71011 Sickness	0	0	0	0	0 0	(0 0		0 0	0
71012 Disability	0	0	0	0 0	0 0	(0 0		0 0	0
7102 Old age	0	0	0	0 0	0 0	(0 0		0 0	0
7103 Survivors	0	0	0	0	0	(0 0		0 0	0
7104 Family and children	0	0	0	0	0	(0 0		0 0	0
7105 Unemployment	0	0	0	0	0	(00		0 0	0
7106 Housing	0	0	0	0	0	(0 0		0 0	0
7107 Social exclusion n.e.c.	0	0	0	0	0	(0 0		0 0	0
7108 R&D Social protection	0	0	0	0	0	(0 0		0 0	0
7109 Social protection n.e.c.	0	0	0	0	0	(0 0		0 0	0

Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
	612 Invent	ories				TOTAL	613	614 Non-p	roduced	TOTAL
	61221	61222	61223	61224	61225		Valuables	6141	6142	
	Materials	-	Finished	Goods for	-			Land	Mineral	
	and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	243	342	0	342
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	0	0	0	0	0	0
70111 Executive and legislative organs	0	C	0 0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	C	0	0	0	0	0	0	0	0
70113 External Affairs	0	C	0	0	0	0	0	0	0	0
7012 Foreign economic aid	0	C	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	C	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	C	0	0	0	0	0	0	0	0
7013 General services	0	C	0	0	0	0	0	0	0	0
70131 General personnel services	0	C	0 0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	C	0	0	0	0	0	0	0	0
70133 Other general services	0	C	0 0	0	0	0	0	0	0	0
7014 Basic research	0	C	0	0	0	0	0	0	0	0
7015 R&D General public services	0	C	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	C	0	0	0	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	C	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	C	0	0	0	0	0	0	0	0

Table 3	- Economic and functional classification of cash ouflows (purchases) from inve					incial year (co	ontinued)				
	Economic classification			nancial asse	ets						
		612 Invent					TOTAL		614 Non-p		TOTAL
		-	61222	61223	-	61225		Valuables		6142	
		Materials		Finished	Goods for	-			Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0) (0	0	0	0	0	0	0
7021	Military defence	0	0) C	0	0	0	0	0	0	0
7022	Civil defence	0	(0 0	0	0	0	0	0	0	0
7023	Foreign military aid	0	() C	0	0	0	0	0	0	0
7024	R&D Defence	0	(0 0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	(0 0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0) ()	0	0	0	0	0	0	0
7031	Police services	0	(0 0	0	0	0	0	0	0	0
7032	Fire protection services	0	() C	0	0	0	0	0	0	0
7033	Law courts	0	() C	0	0	0	0	0	0	0
7034	Prisons	0	() C	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	() C	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	(0 0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0) ()	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	(0 0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	() C	0	0	0	0	0	0	0
70412	General labour affairs	0	() C	0	0	0	0	0	0	0
							0				
7042	Agriculture, forestry, fishing and hunting	0	(0 0	0	0	0	0	0	0	0
70421	Agriculture	0	(0 0	0	0	0	0	0	0	0
70422	Forestry	0	(0 0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	() (0	0	0	0	0	0	0

Table 2 F 4- for the 2040 ft

Table 3	3 - Economic and functional classification of cash outlows (purchases) from inve					ncial year (co	ontinued)				
/	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
		612 Invent	ories				TOTAL		614 Non-p	roduced	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	C	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	C	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	C	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	C	0	0	0	0	0	0	0
	Other fuels	0	0	C	0	0	0	0	0	0	0
70435	Electricity	0	0	C	0	0	0	0	0	0	0
70436	Non electric energy	0	0	C	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	C	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	C	0	0	0	0	0	0	0
70442	Manufacturing	0	0	C	0	0	0	0	0	0	0
70443	Construction	0	0	C	0	0	0	0	0	0	0
7045	Transport	0	0	C	0	0	0	0	0	0	0
	Road transport	0	0	C	0	0	0	0	0	0	0
	Water transport	0	0	C	0	0	0	0	0	0	0
	Railway transport	0	0	C	0	0	0	0	0	0	0
	Air transport	0	0	C	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	C	0	0	0	0	0	0	0
7046	Communication	0	0	C	0	0	0	0	0	0	0

Table 2 F al al

Economic classification 61 Purchases of non-financial assets 612 Inventories TOTAL 613 614 Non-produced TOTAL Valuables 6141 61221 61222 61223 61224 61225 6142 Materials Work-in-Finished Goods for Military Land Mineral inventories (61221 - 61225) and progress goods resale and energy (6141 - 6142) Functional classification R '000 7047 Other industries ſ 70471 Distributive trades, storage and warehousing ſ 0 70472 Hotels and restaurants 0 0 0 C 70473 Tourism (0 0 70474 Multipurpose development projects 0 0 (ſ 7048 R&D Economic affairs 0 0 0 0 Λ C 70481 R&D General economic, commercial and labour affairs 0 C 0 0 0 0 70482 R&D Agriculture, forestry, fishing and hunting 0 ٥ C 0 0 0 70483 R&D Fuel and energy 0 C ſ 0 0 70484 R&D Mining, manufacturing and construction 0 0 C ſ 0 70485 R&D Transport C ſ ٥ 0 ſ 70486 R&D Communication 0 0 0 ſ ſ 0 70487 R&D Other industries 0 C ſ 0 0 0 7049 Economic affairs n.e.c. 0 ٥ 0 0 0 0 0 705 ENVIRONMENTAL PROTECTION 0 0 0 0 0 0 0 0 0 ſ 7051 Waste management 0 0 0 0 0 0 0 7052 Waste water management 0 0 0 0 0 0 0 0 7053 Pollution abatement 0 0 0 0 C 0 7054 Protection of biodiversity and landscape 0 0 0 0 0 0 0 0 7055 R&D Environmental protection 0 0 0 0 0 0 ſ 7056 Environmental protection n.e.c. 0 0 0 Λ 0 0 0

	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets						
		612 Invent					TOTAL	613	614 Non-p	roduced	TOTAL
		61221	61222	61223	61224	61225		Valuables		6142	
		Materials		Finished	Goods for				Land	Mineral	
		and	progress	goods	resale	-	(61221 - 61225)			and energy	(6141 - 6142)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0 0	0	0	0	0	0	0	0
7061	Housing development	0	0	0 0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0 0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0 0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0 0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0 0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0 0	0	0	0	0	0	0	0
	Ambulance services	0	0	0 0	0	0	0	0	0	0	0
	Hospital services	0	0	0 0	0	0	0	0	0	0	0
	Public health services	0	0	0 0	0	0	0	0	0	0	0
	R&D Health	0	0	0 0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0 0	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0 0	0	0	0	0	0	0	0
	Cultural services	0	0	0 0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0 0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0 0	0	0	0	0	0	0	0
	R&D Recreation, cultural and religion	0	0	0 0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

\langle	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets		-				
		612 Invent	ories					613	614 Non-pr	oduced	TOTAL
		61221	61222	61223	61224	61225		Valuables		6142	
		Materials	Work-in-	Finished	Goods for	Military				Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	243	342	0	342
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	243	342	0	342
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

	Economic and runctional classification of cash ounlows (purchases) non invite					,						TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurring	g assets		6144 Intangib	le non-produc	ed assets				
			61432	61433 Other 1	natural	61441 Contra	cts, leases, an	d licenses		61442	1	
		Noncultivated		614331	614332	614411	614412	614413	614414	Goodwill and		
		biological	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement	marketing		
		resources		spectrum	resources	operating leases	use natural	undertake	to future	assets		
					not elsewhere	leases	resources	specific activities	goods and services on			
					classified			activities	an exclusive			
									basis			
											(6143 - 6144)	
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	232	C) (() () () () (0 0	232	7 083 697
704												ļ
701	GENERAL PUBLIC SERVICES	0	0) (() () () () (0 0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0) (() () () () () 0	0	0
70111	Executive and legislative organs	0	(() () (0	0	0
70112	Financial and fiscal affairs	0	(() (0	0	0
70113	External Affairs	0	Ĺ) (Ĺ) () () () 0	0	0
7012	Foreign economic aid	0	C) (C) () () () () 0	0	0
70121	Economic aid to developing countries and countries in transition	0	C) (0) () () () () 0	0	0
70122	Economic aid routed through international agencies	0	C) (() () () () (0 0	0	0
7013	General services	0	C) (() () () () (0 0	0	0
70131	General personnel services	0	C) (C) () () () (0 0	0	0
70132	Overall planning and statistical services	0	C) (C) () () () (0 0	0	0
70133	Other general services	0	C) (C) () () () (0 0	0	0
7014	Basic research	0									0	0
7014	R&D General public services	0						,			0	0
7015	General public services n.e.c.	0									0	0
7010	Public debt transactions (mainly interest)	0									0	0
7017	Transfers of a general character between different levels of government	0									0	0
1010	mansiers of a general character between unierent levels of government	0	l l	'I (l (, l		'	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2019 financial	/ear (cor	ntinued)	
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	Economic and relictional classification of cash outlows (parchases) non-inter-					,						TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other natu	urally occurring	j assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433 Other	natural	61441 Contra	cts, leases, an	d licenses		61442		
		Noncultivated biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified		614412 Permits to use natural resources	614413 Permits to undertake specific activities		Goodwill and marketing assets		
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	basis R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
		R 000	R 000	R 000							R 000	R 000
702 7021	DEFENCE	0	0							0	0	0
	Military defence	0	0							0	0	0
7022	Civil defence	0	0) (, ·	0 0	0	0	0
7023	Foreign military aid	0	0				, <u> </u>	, ·		0	0	0
7024	R&D Defence	0	0	() (, ·		0 0	0	0
7025	Defence n.e.c.	0	0	() () () () ()) (0 0	0	0
703	PUBLIC ORDER AND SAFETY	0	•) (•	0
7031	Police services	0	0							0	0	0
7032	Fire protection services	0	0	(, ,		0	0	0
7033	Law courts	0	0	() (0	0	0
7034	Prisons	0	0	(, , , , , , , , , , , , , , , , , , ,	0	0	0
7035	R&D Public order and safety	0	0	(,		0	0	0
7036	Public order and safety n.e.c.	0	0	(,		0	0	0
1000		0	0				, (0	0	0
704	ECONOMIC AFFAIRS	0	0	() () () () 0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	() () () () ()	0	0	0	0
70411	General economic and commercial affairs	0	0	() () () () ()	0	0	0	0
70412	General labour affairs	0	0	() () () () ()	0	0	0	0
	1											
7042	Agriculture, forestry, fishing and hunting	0	0	() () () (0 0	0 0	0	0	0
70421	Agriculture	0	0	() () () () C	C	0	0	0
70422	Forestry	0	0	() () () () C	C	0	0	0
70423	Fishing and hunting	0	0	() () () () (0	0	0	0

Table 3 - Economic and functional classification of cash ouflows (purchases) from investment in non-financial assets for the 2019 financial year (continued)

Economic classification 61 Purchases of non-financial assets												TOTAL
614 Non-produced assets											TOTAL	
		6143 Other nat		j assets		6144 Intangib	le non-produce	ed assets				
				61433 Other 1	natural	61441 Contracts, leases, and licenses 61442					1	
			Water	614331	614332	614411	614412		614414	Goodwill and		
		biological resources	resources	Radio spectrum	Natural resources	Marketable operating	Permits to use natural	Permits to undertake	Entitlement to future	marketing assets		
				Spectrum	not elsewhere classified	leases		specific activities	goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	() ()) (0 0	() ()	0 0	0	0
70431	Coal and other solid mineral fuels	0	0	(0 0) (0 0	() C	0 0	0	0
70432	Petroleum and natural gas	0	0	(0 0) () 0	() (0	0	0
70433	Nuclear fuels	0	0	() C) (0 0	() (0 0	0	0
70434	Other fuels	0	0	(0 0) (0 0	(0 0	0	0	0
70435	Electricity	0	0	(0 0) (0 0	(0 0	0	0	0
70436	Non electric energy	0	0	(0 0) (0	(0 0	0	0	0
7044	Mining, manufacturing and construction	0	0	(0 0) (0 0	(0 0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	(0 0) (0 0	(0 0	0	0	0
70442	Manufacturing	0	0	(0 0) (0 0	(0 0	0	0	0
70443	Construction	0	0	(0 0) (0 0	(0 0	0	0	0
7045	Transport	0	0	(0 0) (0 0	(0 0	0	0	0
70451	Road transport	0	0	(0 0) (0 0	(0 0	0	0	0
70452	Water transport	0	0	(0 0) (0	(0 0	0	0	0
70453	Railway transport	0	0	(0 0) (0	(0 0	0	0	0
70454	Air transport	0	0	(0 0) (0	(0 0	0	0	0
70455	Pipeline and other transport	0	0	(0 0) (0 0	(0 0	0	0	0
70.40												
7046	Communication	0	0	(0 0	(0	(0	0	0	0

	Economic and runctional classification of cash outlows (purchases) non-inve					,						TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other natu	urally occurring	assets		6144 Intangib	le non-produc	ed assets				
				61433 Other 1	natural	61441 Contra	cts, leases, an	d licenses		61442		
		Noncultivated biological resources	resources	614331 Radio spectrum	614332 Natural resources	614411 Marketable operating	614412 Permits to use natural	614413 Permits to undertake	to future	Goodwill and marketing assets		
					not elsewhere classified	leases	resources	specific activities	goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	() () () () (0 0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	() () () () (0 0	0	0	0
70472	Hotels and restaurants	0	0	() () () () () (0 0	0	0
70473	Tourism	0	0	() () () () () C	0	0	0
70474	Multipurpose development projects	0	0	() (0 0) () (0 0	0	0	0
7048	R&D Economic affairs	0	0	() () () () (0 0	0 0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	() () () () (0 0	0 0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	() () () () (0 0	0 0	0	0
70483	R&D Fuel and energy	0	0	() (0 0) (0 0	0 0	0 0	0	0
70484	R&D Mining, manufacturing and construction	0	0	() () () () (0 0	0 0	0	0
70485	R&D Transport	0	0	() () () () (0 0	0 0	0	0
70486	R&D Communication	0	0	() () () () (0 0	0 0	0	0
70487	R&D Other industries	0	0	() () () () (0 0	0	0	0
7049	Economic affairs n.e.c.	0	0	() () () () (0 0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	() () () () () 0	0	0	0
7051	Waste management	0	0	() () () () (0 0	0	0	0
7052	Waste water management	0	0	() () () () (0 0	0	0	0
7053	Pollution abatement	0	0	() () () () (0 0	0	0	0
7054	Protection of biodiversity and landscape	0	0	() () () () (0 0	0	0	0
7055	R&D Environmental protection	0	0	() () () () (0	0	0	0
7056	Environmental protection n.e.c.	0	0	() (0 0) () (0 0	0	0	0

Table 3 - Economic and functional classification of cash ouflows (purchases	from investment in non-financial assets for the 2019 financial ver	ar (continued)	

Economic classification 61 Purchases of non-financial assets												TOTAL
614 Non-produced assets												
		6143 Other natu	urally occurring	assets		6144 Intangib	le non-produc	ed assets				
		61431					61442					
		Noncultivated biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets		
E	classification	D 1000	B 1999	D 1000	B 1000	E 1000	5 1000	B 1000		D 1000	(6143 - 6144)	
	HOUSING AND COMMUNITY AMENITIES	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Housing development	0	0	l l							0 0	0 0
7062	Community development	0	0	(0	0
7063	Water supply	0	0	() () () (0	0	0
7064	Street lighting	0	0	() () () (0 0) (0	0	0
7065	R&D Housing and community amenities	0	0	() () () (0 0	0	0 0	0	0
7066	Housing and community amenities n.e.c.	0	0	() () () (C) C) 0	0	0
707	HEALTH	0	0	() () () (0	0 0	0 0	0	0
7072	Outpatient services	0	0	() () () (0	0 0	0 0	0	0
70724	Ambulance services	0	0	() () () (0 0	0 0	0 0	0	0
7073	Hospital services	0	0	() () () (0 0	0 0	0 0	0	0
7074	Public health services	0	0	() () () (0 0	0 0	0 0	0	0
7075	R&D Health	0	0	() () () (0 0	0 0	0 0	0	0
7076	Health n.e.c.	0	0	(0 () () (C	0 0	0 0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	() () (-		0	0	0
7081	Recreational and sporting services	0	0	() (0 0		0	0	0
7082	Cultural services	0	0	() (0	0	0
7083	Broadcasting and publishing services	0	0	(0	0	0
7084 7085	Religious and other community services	0	0	(0	0	0
7085 7086	R&D Recreation, cultural and religion	0	0	(0	0	0
1000	Recreation, culture and religion n.e.c.	0	0	() (0	0	0	0

Table 3 - Economic and functional classification of cash ouflows (purchases) from investment in non-financial assets for the 2019 financial year (concluded)

	Economic classification of cash outlots (parenascs) non-inter-											TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other natu	urally occurring	g assets		6144 Intangib	le non-produce	ed assets				
		61431 61432 61433			natural	61441 Contra	tracts, leases, and licenses			61442		
		Noncultivated biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	Permits to use natural	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets		
											(6143 - 6144)	
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	232	0	(0 0	0 0	0	() (0 0	232	7 083 697
7091	Pre-primary and primary education	0	0	() (0 0	0) () (0 0	0	0
7092	Secondary education	0	0	() (0 0	0) () (0 0	0	0
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	() (0 0	0) () (0 0	0	0
7094	Tertiary education	232	0	(0 (0 0	0) () (0 0	232	7 083 697
7095	Education not definable by level	0	0	() (0 0	0) () (0 0	0	0
7096	Subsidiary services to education	0	0	() (0 0	0) () (0 0	0	0
7097	R&D Education	0	0	() (0 0	0) () (0 0	0	0
7098	Education n.e.c.	0	0	() (0 0	0) () (0 0	0	0
710	SOCIAL PROTECTION	0	0	(0	0 0	0) () (0 0	0	0
7101	Sickness and disability	0	0	() (0 0	0) () (0 0	0	0
71011	Sickness	0	0	(0 (0 0	0) () (0 0	0	0
71012	Disability	0	0	(0 (0 0	0) () (0 0	0	0
7102	Old age	0	0	() (0 0	0) () (0 0	0	0
7103	Survivors	0	0	() (0 0	0) () (0 0	0	0
7104	Family and children	0	0	() (0 0	0) () (0 0	0	0
7105	Unemployment	0	0	() (0 0	0) () (0 0	0	0
7106	Housing	0	0	() (0 0	0) () (0 0	0	0
7107	Social exclusion n.e.c.	0	0	() (0 0	0) () () 0	0	0
7108	R&D Social protection	0	0	() (0 0	0) () () 0	0	0
7109	Social protection n.e.c.	0	0	() (0 0	0) () (0 0	0	0

		R '000
31	Sales of non-financial assets	66 775
311	Fixed assets	60 933
3111	Buildings and structures	12 029
31111	Dwellings	(
31112	Buildings other than dwellings	12 029
31113	Other structures	(
31114	Land improvements	(
3112	Machinery and equipment	48 754
31121	Transport equipment	34 908
31122	Machinery and equipment other than transport equipment	13 846
311221	Information, computer, and telecommunications (ICT) equipment	6 163
311222	Machinery and equipment not elsewhere classified	7 683
3112221	Office furniture (and domestic furniture)	3 303
3112222	Other machinery and equipment	4 380
3112223	Books	000
3113	Other fixed assets	150
31131	Cultivated biological resources	13
311311	Animal resources yielding repeat products	13
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	137
311321	Research and development	157
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	137
3113231	Computer software	137
3113232	Databases	
3113232		0
311325	Entertainment, literary, and artistic originals Other intellectual property products	0
311323	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	C
31222	Work-in-progress	C
31223	Finished goods	C
31224	Goods for resale	0
31225	Military inventories	C
313	Valuables	0
515	Valuables	
314	Non-produced assets	5 842
3141	Land	0
3142	Mineral and energy resources	C
3143	Other naturally occurring assets	19
31431	Noncultivated biological resources	19
31432	Water resources	0
31433	Other natural resources	C
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	5 823
31441	Contracts, leases, and licenses	C
314411	Marketable operating leases	C
314412	Permits to use natural resources	C
314413	Permits to undertake specific activities	C
	Entitlement to future goods and services on an exclusive basis	0
314414	Entitlement to ruture goods and services on an exclusive basis	

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2019 financial yea

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2019 financial year
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		R '000
32	Net acquisition of financial assets	2 994 614
321	Domestic	2 249 023
3211	Special Drawing Rights (SDRs)	(
3212	Currency and deposits	1 249 894
3213	Debt securities	201 745
3214	Loans	94 592
3215	Equity and investment fund shares	851 854
32151	Equity	-759 955
32152	Investment fund shares or units	1 611 809
3216	Insurance, pension, and standardized guarantee schemes	-141 226
32161	Nonlife insurance technical reserves	C
32162	Life insurance and annuities entitlements	-1 547
32163	Pension entitlements	-139 679
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	-7 836
32171	Financial derivatives	-7 836
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	745 591
3221	Special Drawing Rights (SDRs)	C
3222	Currency and deposits	111 583
3223	Debt securities	573 314
3224	Loans	0
3225	Equity and investment fund shares	60 694
32251	Equity	618 015
32252	Investment fund shares or units	-557 321
3226	Insurance, pension, and standardized guarantee schemes	C
32261	Nonlife insurance technical reserves	C
32262	Life insurance and annuities entitlements	C
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	C
32271	Financial derivatives	C
32272	Employee stock options	C
3228	Other accounts receivable	C
32281	Trade credit and advances	C
	Miscellaneous other accounts payable	C

Table 6 - Economic classification of the net incurrence of liabilities for the 2019 financial year

		R '000
33	Net acquisition of financial assets	-282 827
331	Domestic	-282 827
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	199 325
3313	Debt securities	0
3314	Loans	-309 031
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-173 121
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-173 121
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019 financial year: Government consumption cash payments divided between

individual	and	collect	ive	services
munitiudal	anu	CONCCL		301 11003

	Economic classification	Compensatio	n of employees		Purchases of	TOTAL		
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	43 762 642	2	43 762 642	24 467 619	0	24 467 619	68 230 261
	r							
	GENERAL PUBLIC SERVICES	C)	0 0	0	C	0 0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0)	0 0	0	C	0 0	0
	Executive and legislative organs	(0 0	0	C	0	0
70112	Financial and fiscal affairs	0)	0 0	0	C	0	0
70113	External Affairs	C		0 0	0	C	0	0
7012	Foreign economic aid	() 0	0	0	0	0
	Economic aid to developing countries and countries in transition	0)) 0	0	C) 0	0
70122	Economic aid routed through international agencies	C)	0 0	0	C	0	0
7013	General services	0)) 0	0	C) 0	0
70131	General personnel services	C)	0 0	0	C	0 0	0
70132	Overall planning and statistical services	C)	0 0	0	C	0	0
70133	Other general services	C)	0 0	0	C	0	0
7014	Basic research	()) 0	0	C) 0	0
7015	R&D General public services	C)	0 0	0	C	0	0
7016	General public services n.e.c.	C)	0 0	0	C) 0	0
7017	Public debt transactions (mainly interest)	C)	0 0	0	C	0	0
7018	Transfers of a general character between different levels of government	0)) 0	0	C	0	0

	Economic classification	Compensatio	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	C
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019 financial year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	C	
70443	Construction	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	C	
70452	Water transport	0	0	0	0	0	C	
	Railway transport	0	0	0	0	0	C	
70454	Air transport	0	0	0	0	0	C	
70455	Pipeline and other transport	0	0	0	0	0	C	
7046	Communication	0	0	0	0	0	0	

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019 financial year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensati	on of employees		Purchases of	goods and services	5	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		0 0	0	(0 0	0	(
70471	Distributive trades, storage and warehousing		0 0	0	(0 0	0	(
70472	Hotels and restaurants		0 0	0	(0 0	0	(
70473	Tourism		0 0	0	(0 0	0	(
70474	Multipurpose development projects		0 0	0	(0 0	0	(
7048	R&D Economic affairs		0 0	0	(0 0	0	(
70481	R&D General economic, commercial and labour affairs		0 0	0	(0 0	0	(
70482	R&D Agriculture, forestry, fishing and hunting		0 0	0	(0 0	0	(
70483	R&D Fuel and energy		0 0	0	(0 0	C	(
70484	R&D Mining, manufacturing and construction		0 0	0	(0 0	0	(
70485	R&D Transport		0 0	0	(0 0	0	(
70486	R&D Communication		0 0	0	(0 0	0	(
70487	R&D Other industries		0 0	0	(0 0	0	(
7049	Economic affairs n.e.c.		0 0	0	(0 0	0	(
705	ENVIRONMENTAL PROTECTION		0 0	0	() 0	0	(
7051	Waste management		0 0	0	(0 0	C	(
7052	Waste water management		0 0	0	(0 0	C	(
7053	Pollution abatement		0 0	0	(0 0	C	(
7054	Protection of biodiversity and landscape		0 0	0	(0 0	0	(
7055	R&D Environmental protection		0 0	0	(0 0	0	(
7056	Environmental protection n.e.c.		0 0	0	() 0	0	(

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019 financial year: Government consumption cash payments divided between

individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	5	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	() 0	0	0	0	C	
7061	Housing development	() 0	0	0	0	C	
7062	Community development	() 0	0	0	0	C	
7063	Water supply	() 0	0	0	0	C	
7064	Street lighting	() 0	0	0	0	C	
7065	R&D Housing and community amenities	() 0	0	0	0	C	
7066	Housing and community amenities n.e.c.	() 0	0	0	0	C	
707	HEALTH	() 0	0	0	0	C	
7072	Outpatient services	() 0	0	0	0	C	
70724	Ambulance services	() 0	0	0	0	C	
7073	Hospital services	() 0	0	0	0	C	
7074	Public health services	() 0	0	0	0	C	
7075	R&D Health	() 0	0	0	0	C	
7076	Health n.e.c.	() 0	0	0	0	C)
708	RECREATION, CULTURE AND RELIGION	() 0	0	0	0	C)
7081	Recreational and sporting services	() 0	0	0	0	C)
7082	Cultural services	() 0	0	0	0	C	
7083	Broadcasting and publishing services	() 0	0	0	0	C	
7084	Religious and other community services	() 0	0	0	0	C	
7085	R&D Recreation, culture and religion	() 0	0	0	0	C	
7086	Recreation, culture and religion n.e.c.	() 0	0	0	0	C)

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019 financial year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	i	TOTAL
		Individual services	Collective services	Total		Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	43 762 642	0	43 762 642	24 467 619	0	24 467 619	68 230 261
	Pre-primary and primary education	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0
	Postsecondary non tertiary education (e.g. CET)	0	0	0	0	0	0	0
	Tertiary education	43 762 642	0	43 762 642	24 467 619	0	24 467 619	68 230 261
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019 financial year: Government consumption cash payments divided between

individual and collective services (concluded)

divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(
	·			
701	GENERAL PUBLIC SERVICES	0	0	C
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C
70111	Executive and legislative organs	0	0	C
70112	Financial and fiscal affairs	0	0	C
70113	External Affairs	0	0	0
	·			
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	C
7018	Transfers of a general character between different levels of government	0	0	C

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	C
704	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	C
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	C
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	C

	Economic classification	Products	Production	TOTAL	
Functio	onal classification	R '000	R '000	R '000	
7043	Fuel and energy	0	0		
70431	Coal and other solid mineral fuels	0	0		
70432	Petroleum and natural gas	0	0		
70433	Nuclear fuels	0	0		
70434	Other fuels	0	0		
70435	Electricity	0	0		
70436	Non electric energy	0	0		
7044	Mining, manufacturing and construction	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0		
70442	Manufacturing	0	0		
70443	Construction	0	0		
7045	Transport	0	0		
70451	Road transport	0	0		
70452	Water transport	0	0		
70453	Railway transport	0	0		
70454	Air transport	0	0		
70455	Pipeline and other transport	0	0		
7046	Communication	0	0		

		Economic classification Products		Production	TOTAL
Functio	onal classification	R '000		R '000	R '000
7047	Other industries		0	0	
70471	Distributive trades, storage and warehousing		0	0	
70472	Hotels and restaurants		0	0	
70473	Tourism		0	0	
70474	Multipurpose development projects		0	0	
7048	R&D Economic affairs		0	0	
70481	R&D General economic, commercial and labour affairs		0	0	
70482	R&D Agriculture, forestry, fishing and hunting		0	0	
70483	R&D Fuel and energy		0	0	
70484	R&D Mining, manufacturing and construction		0	0	
70485	R&D Transport		0	0	
70486	R&D Communication		0	0	
70487	R&D Other industries		0	0	
7049	Economic affairs n.e.c.		0	0	
705	ENVIRONMENTAL PROTECTION		0	0	
7051	Waste management		0	0	
7052	Waste water management		0	0	
7053	Pollution abatement		0	0	
7054	Protection of biodiversity and landscape		0	0	
7055	R&D Environmental protection		0	0	
7056	Environmental protection n.e.c.		0	0	

divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2019 financial year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

		Economic classification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
709	EDUCATION		0	0	(
7091	Pre-primary and primary education		0	0	(
7092	Secondary education		0	0	(
7093	Postsecondary non tertiary education (e.g. CET)		0	0	(
7094	Tertiary education		0	0	(
7095	Education not definable by level		0	0	(
7096	Subsidiary services to education		0	0	(
7097	R&D Education		0	0	(
7098	Education n.e.c.		0	0	(
	·				
710	SOCIAL PROTECTION		0	0	(
7101	Sickness and disability		0	0	(
71011	Sickness		0	0	(
71012	Disability		0	0	(
7102	Old age		0	0	(
7103	Survivors		0	0	(
7104	Family and children		0	0	(
7105	Unemployment		0	0	(
7106	Housing		0	0	(
7107	Social exclusion n.e.c.		0	0	(
7108	R&D Social protection		0	0	(
7109	Social protection n.e.c.		0	0	(